



Board of Directors' Meeting

**Tuesday, April 9, 2024
2:00 PM**



Four Corners Charter School, Inc.

Tuesday, April 9, 2024 at 2:00 pm

817 Bill Beck Blvd
Kissimmee, FL 34744

Board Meeting Agenda

Call to Order
Roll Call



- I. Public Comments
- II. Administrative
 - Approval of February 6, 2024, FCCS Board Meeting Minutes
- III. CSUSA Reports
 - State Superintendent Update
 - February Enrollment Counts
 - Recommitment Update
- IV. Financials
 - Four Corners Charter School Inc.
 - February FY24 Financial Report
 - FY24 Budget Amendment 1
 - FY25 Preliminary Budget
 - Management Company Request for Funding
 - Four Corners Charter School Operating
 - FY25 Preliminary Budget
- V. Old Business
 - Facilities Update
- VI. New Business
 - Emergency Responder Radio System
 - FY25 School Calendar

Adjournment

◀ **Next Meeting: Tuesday - June 4, 2024 at 2:00 p.m.** ▶

BOARD MEETING MINUTES

Name of Foundation: Four Corners Charter School, Inc.

Board Meeting: **Tuesday – February 6, 2024**

School(s): Four Corners Charter School

The minutes of Sunshine Law meetings need not be verbatim transcripts of the meeting. These minutes are a brief summary of the events of the meeting.

Date:	Start	End	Next Meeting:	Next time:	Prepared by:
February 6, 2024	2:01 pm	2:45 pm	April 9, 2024	2:00 pm	R.Weaver/L. Peake
Meeting Location:					
Osceola School District – 817 Bill Beck Blvd., Kissimmee, FL 34744					
Attended by:					
Board Members: Heather Kahoun, Chair Julius Melendez, Director James Miller, Director Mollie Cunningham, Director Absent: Teresa Castillo, Director		Other Attendees: State Superintendent, Eddie Ruiz Jason Imeidopf, Principal Angela Barner, Director of Finance, Osceola School District Andres Falconi, Finance Director, CSUSA Chris Kober, Facilities Director, CSUSA Misty Ndiritu, Grants Coordinator, CSUSA Rita Weaver, Sr. Director of Board Governance, CSUSA Leah Peake, Board Governance Manger, CSUSA			

CALL TO ORDER

- Pursuant to public notice, the meeting commenced at 2:01 pm with a Call to Order by Chair Heather Kahoun. Roll call was taken, and quorum established.

I. PUBLIC COMMENTS

- Chair Kahoun called for public comments. There were no public comments.

II. ADMINISTRATIVE

Approval of Board Meeting Minutes of October 3, 2023, Board Meeting Minutes

- The board reviewed the meeting minutes from October 3, 2023, for Four Corners Charter School, Inc.

MOTION: Motion was made by Julius Melendez and seconded by Mollie Cunningham to approve the October 3, 2023, board meeting minutes for Four Corners Charter School, Inc. as presented. Motion was approved unanimously. (4-0, 1 absent)

III. CSUSA Reports

State Director Report

- State Superintendent, Eddie Ruiz provided the board a mid-year update review that included school grade, grants, testing, and enrollment target goals for 24/25 school year.

Principal Report

- Principal Imeidopf updated the board on testing data, methods used for continuing growth within the schools ELL and MLL student populations and services offered for students with disabilities. He stated that small group instruction is key in assisting the population of special students.

IV. FINANCIALS

Four Corners Charter School, Inc. Financial Update

- The board reviewed the Four Corners Charter School, Inc. financial update as presented by Angela Barner.

MOTION: Motion as made by Julius Melendez and seconded by Mollie Cuningham to approve the Financial Update for Four Corners Charter School, Inc., as presented. Motion was approved unanimously. (4-0, 1 absent)

Q2 FY24 Update

- The board reviewed the Q2 FY24 Financial Update for Four Corners Charter School presented by Adam Maali.

MOTION: Motion was made Mollie Cuningham and seconded by Julius Melendez to approve the Q2 Financial Update, as presented. Motion was approved unanimously. (4-0, 1 absent)

ESSER Update

- Mrs. Weaver and Missy Ndiritu provided the board an update on the steps being taken by the school and CSUSA to cut expenses and allocate current funds, technology, and staff prior to the final installment of the ESSER funding this September. Missy provided the ESSER utilization figures for school and the amount of ESSER funds remaining.

V. OLD BUSINESS

Facilities Update

- Facilities Director, Chris Kober presented the board with the facilities update for Four Corners Charter School. Mr. Kober provided the board a quote for the necessary repairs and improvements, totaling \$141,620.71.

MOTION: Motion was made Julius Melendez and seconded by Mollie Cunningham to approve the Facilities Update and approved the project estimated at \$141,620.71, as presented. Motion was approved unanimously. (4-0, 1 absent)

VI. NEW BUSINESS

Teacher Certification Changes

- Mrs. Weaver provided the board an update on the new policies and procedures for Teacher Certifications.

Out of Field Waivers

- The board reviewed the Out of Field Waivers for Four Corners Charter School.

MOTION: Motion was made by James Miller and seconded by Mollie Cunningham to approve the Out of Field Waivers for Four Corners Charter School, as presented. Motion was approved unanimously. 4-0, 1 absent)

VII. ADJOURNMENT

Hearing no objections, Chair Heather Kahoun, adjourned the February 6, 2023, Four Corners Charter School, Inc. Board Meeting at 2:45 p.m.

Signature

Date: _____

IV. Four Corners Charter School Inc.
- February FY24 Financial Report

Four Corners Charter Schools, Inc.
Governmental Balance Sheet
February 29, 2024

	Account Number	Fund Types				Total
		OF1 GENERAL	OF2 DEBT SERVICE	OF3 CAPITAL PROJECTS	OF4 SPECIAL REVENUE	
ASSETS						
Cash and Cash Equivalents	1110	5,323,061.86	0.00	452,705.00	0.00	5,775,766.86
Investments	1160	0.00	0.00	0.00	0.00	0.00
Taxes Receivable	1120	0.00	0.00	0.00	0.00	0.00
Accounts Receivable	1130	0.00	0.00	0.00	0.00	0.00
Interest Receivable	1170	0.00	0.00	0.00	0.00	0.00
Due from Reinsurer	1180	0.00	0.00	0.00	0.00	0.00
Deposits Receivable	1210	0.00	0.00	0.00	0.00	0.00
Due from Other Funds	1140	0.00	0.00	0.00	0.00	0.00
Due from Other Agencies	1220	0.00	0.00	0.00	0.00	0.00
Inventory	1150	0.00	0.00	0.00	0.00	0.00
Prepaid Items	1230	0.00	0.00	0.00	0.00	0.00
Total Assets		5,323,061.86	0.00	452,705.00	0.00	5,775,766.86
LIABILITIES AND FUND BALANCES						
LIABILITIES						
Salaries, Benefits and Payroll Taxes Payable	2110	0.00	0.00	0.00	0.00	0.00
Payroll Deductions and Withholdings	2170	0.00	0.00	0.00	0.00	0.00
Accounts Payable	2120	56,945.64	0.00	0.00	0.00	56,945.64
Judgments Payable	2130	0.00	0.00	0.00	0.00	0.00
Construction Contracts Payable	2140	0.00	0.00	0.00	0.00	0.00
Construction Contracts Payable-Retained	2150	0.00	0.00	0.00	0.00	0.00
Matured Interest Payable	2190	0.00	0.00	0.00	0.00	0.00
Due to Fiscal Agent	2240	0.00	0.00	0.00	0.00	0.00
Sales Tax Payable	2260	0.00	0.00	0.00	0.00	0.00
Estimated Liability Self Insurance	2270	0.00	0.00	0.00	0.00	0.00
Accrued Interest Payable	2210	0.00	0.00	0.00	0.00	0.00
Deposits Payable	2220	0.00	0.00	0.00	0.00	0.00
Due to Other Agencies	2230	0.00	0.00	0.00	0.00	0.00
Due to Other Funds	2160	0.00	0.00	0.00	0.00	0.00
Deferred Revenue	2410	0.00	0.00	0.00	0.00	0.00
Total Liabilities		56,945.64	0.00	0.00	0.00	56,945.64
FUND BALANCES						
Total Fund Balances	2700	5,266,116.22	0.00	452,705.00	0.00	5,718,821.22
Total Liabilities and Fund Balances		5,323,061.86	0.00	452,705.00	0.00	5,775,766.86

Four Corners Charter Schools, Inc. Revenue & Expenditures - Budget And Actual February 29, 2024	GENERAL FUND				Percentage of Current Budget
	OF1	Budget Amounts		Actual	
	Account Number	Original	Current		
REVENUES					
Federal Direct	3100	0.00	0.00	0.00	0.00%
Federal Through State	3200	0.00	0.00	0.00	0.00%
State Sources	3300	7,215,505.82	7,462,354.00	5,381,522.20	72.12%
Local Sources	3400	20,000.00	20,000.00	37,226.86	186.13%
Total Revenues		7,235,505.82	7,482,354.00	5,418,749.06	72.42%
EXPENDITURES					
Current:					
Instruction	5000	5,344,380.95	5,527,626.90	3,678,420.72	66.55%
Pupil Personnel Services	6100	0.00	0.00	0.00	0.00%
Instructional Media Services	6200	0.00	0.00	0.00	0.00%
Instruction and Curriculum Development Services	6300	0.00	0.00	0.00	0.00%
Instructional Staff Training Services	6400	0.00	0.00	0.00	0.00%
Instructional Related Technology	6500	0.00	0.00	0.00	0.00%
Board	7100	7,000.00	7,000.00	6,811.25	97.30%
General Administration	7200	1,175,583.87	1,215,494.10	743,766.77	61.19%
School Administration	7300	0.00	0.00	0.00	0.00%
Facilities Acquisition and Construction	7400	1,055,651.00	1,081,515.00	719,385.22	66.52%
Fiscal Services	7500	20,000.00	20,000.00	0.00	0.00%
Food Services	7600	0.00	0.00	0.00	0.00%
Central Services	7700	0.00	0.00	0.00	0.00%
Pupil Transportation Services	7800	0.00	0.00	0.00	0.00%
Operation of Plant	7900	0.00	0.00	0.00	0.00%
Maintenance of Plant	8100	150,000.00	150,000.00	0.00	0.00%
Administrative Tech Services	8200	0.00	0.00	0.00	0.00%
Community Services	9100	0.00	0.00	0.00	0.00%
Debt Service	9200	0.00	0.00	0.00	0.00%
Total Expenditures		7,752,615.82	8,001,636.00	5,148,383.96	64.34%
Excess (Deficiency) of Revenues Over (Under) Expenditures		(517,110.00)	(519,282.00)	270,365.10	-52.07%
OTHER FINANCING SOURCES (USES)					
Long-term Debt Proceeds & Sales of Capital Assets	3700	0.00	0.00	0.00	
Transfers In	3600	510,110.00	512,282.00	0.00	
Transfers Out	9700	0.00	0.00	0.00	
Total Other Financing Sources (Uses)		510,110.00	512,282.00	0.00	
SPECIAL ITEMS					
EXTRAORDINARY ITEMS					
FUND BALANCE					
Net Change in Fund Balance		(7,000.00)	(7,000.00)	270,365.10	
Fund Balance, July 01, 2023	2800	4,995,751.12	4,995,751.12	4,995,751.12	
Adjustment to Fund Balance	2891	0.00	0.00	0.00	
Fund Balance, June 30, 2024	2700	4,988,751.12	4,988,751.12	5,266,116.22	

Four Corners Charter Schools, Inc.
Revenue & Expenditures - Budget And Actual
February 29, 2024

	OF3 Account Number	CAPITAL PROJECTS FUND			Percentage of Current Budget
		Budget Amounts		Actual	
		Original	Current		
REVENUES					
Federal Direct	3100	0.00	0.00	0.00	0.00%
Federal Through State	3200	0.00	0.00	0.00	0.00%
State Sources	3300	510,110.00	512,282.00	394,255.00	76.96%
Local Sources	3400	0.00	0.00	58,450.00	0.00%
Total Revenues		510,110.00	512,282.00	452,705.00	88.37%
EXPENDITURES					
Current:					
Instruction	5000	0.00	0.00	0.00	0.00%
Pupil Personnel Services	6100	0.00	0.00	0.00	0.00%
Instructional Media Services	6200	0.00	0.00	0.00	0.00%
Instruction and Curriculum Development Services	6300	0.00	0.00	0.00	0.00%
Instructional Staff Training Services	6400	0.00	0.00	0.00	0.00%
Instructional Related Technology	6500	0.00	0.00	0.00	0.00%
Board	7100	0.00	0.00	0.00	0.00%
General Administration	7200	0.00	0.00	0.00	0.00%
School Administration	7300	0.00	0.00	0.00	0.00%
Facilities Acquisition and Construction	7410	0.00	0.00	0.00	0.00%
Fiscal Services	7500	0.00	0.00	0.00	0.00%
Food Services	7600	0.00	0.00	0.00	0.00%
Central Services	7700	0.00	0.00	0.00	0.00%
Pupil Transportation Services	7800	0.00	0.00	0.00	0.00%
Operation of Plant	7900	0.00	0.00	0.00	0.00%
Maintenance of Plant	8100	0.00	0.00	0.00	0.00%
Administrative Tech Services	8200	0.00	0.00	0.00	0.00%
Community Services	9100	0.00	0.00	0.00	0.00%
Debt Service	9200	0.00	0.00	0.00	0.00%
Total Expenditures		0.00	0.00	0.00	0.00%
Excess (Deficiency) of Revenues Over (Under) Expenditures		510,110.00	512,282.00	452,705.00	88.37%
OTHER FINANCING SOURCES (USES)					
Long-term Debt Proceeds & Sales of Capital Assets	3700	0.00	0.00	0.00	
Transfers In	3600	0.00	0.00	0.00	
Transfers Out	9700	(510,110.00)	(512,282.00)	0.00	
Total Other Financing Sources (Uses)		(510,110.00)	(512,282.00)	0.00	
FUND BALANCE					
Net Change in Fund Balance		0.00	0.00	452,705.00	
Fund Balance, July 01, 2023	2800	0.00	0.00	0.00	
Adjustment to Fund Balance	2891	0.00	0.00	0.00	
Fund Balance, June 30, 2024	2700	0.00	0.00	452,705.00	

IV. Four Corners Charter School Inc.
- FY24 Budget Amendment 1

OSCEOLA COUNTY COMPONENT UNIT
Four Corners Charter School, Inc.
Fiscal Year 2023-24 Budget Amendment 1

	OF1	General Fund			
		Budget Amounts			
		2023-24 Final	2023-24 Amendment 1	Difference	%
Function	UFTE	929.72	1022.04	92.32	%
REVENUES					
Federal Direct	3100			0.00	
Federal Through State & Local	3200	0.00	0.00	0.00	
State Sources	3300	7,462,354.00	8,234,527.00	772,173.00	10.35%
Local Sources	3400	20,000.00	50,000.00	30,000.00	150.00%
Total Revenues		7,482,354.00	8,284,527.00	802,173.00	10.72%
EXPENDITURES					
Current:					
Instruction	5000	5,527,626.90	6,276,560.95	748,934.05	13.55%
Student & Instructional Support Services	6000	0.00	0.00	0.00	
Board	7100	7,000.00	7,000.00	0.00	0.00%
Administration Fees:					
District Holdback Fee	7201	96,141.00	96,947.00	806.00	0.84%
Charter Holder	7202			0.00	
Management Company	7203	1,119,353.10	1,235,179.05	115,825.95	10.35%
Other	7204			0.00	
School Administration	7300			0.00	
Facilities Acquisition and Construction	7400	1,081,515.00	1,081,515.00	0.00	0.00%
Fiscal Services	7500	20,000.00	20,000.00	0.00	0.00%
Food Services	7600			0.00	
Central Services	7700			0.00	
Pupil Transportation Services	7800	0.00	0.00	0.00	
Operation of Plant	7900			0.00	
Maintenance of Plant	8100	150,000.00	150,000.00	0.00	0.00%
Administrative Technology Services	8200			0.00	
Community Services	9100			0.00	
Debt Service: (Function 9200)					
Retirement of Principal	710			0.00	
Interest	720			0.00	
Dues, Fees and Issuance Costs	730			0.00	
Miscellaneous Expenditures	790			0.00	
Capital Outlay:					
Facilities Acquisition and Construction	7420			0.00	
Other Capital Outlay	9300			0.00	
Total Expenditures		8,001,636.00	8,867,202.00	865,566.00	24.73%
Excess (Deficiency) of Revenues Over (Under) Expenditures		(519,282.00)	(582,675.00)	(63,393.00)	35.46%
OTHER FINANCING SOURCES (USES)					
Loans Incurred	3720			0.00	
Proceeds from the Sale of Capital Assets	3730			0.00	
Loss Recoveries	3740			0.00	
Proceeds of Forward Supply Contract	3760			0.00	
Special Facilities Construction Advances	3770			0.00	
Transfers In	3600	512,282.00	605,675.00	93,393.00	18.23%
Transfers Out	9700	0.00	0.00	0.00	
Total Other Financing Sources (Uses)		512,282.00	605,675.00	93,393.00	18.23%
SPECIAL ITEMS					
				0.00	
EXTRAORDINARY ITEMS					
Net Change in Fund Balances		(7,000.00)	23,000.00	30,000.00	-428.57%
Fund Balance - Beginning of Year	2800	5,005,816.61	5,005,816.61	0.00	0.00%
Adjustment to Fund Balance	2891		(10,065.49)	(10,065.49)	
Fund Balance - End of Year	2700	4,998,816.61	5,018,751.12	19,934.51	0.40%

Per Student 8,026.45 8,056.95 30.50

Fund Balance:

Debt Service	1,038,683.75	0.21
Maintenance Reserve	589,442.15	0.12
Unassigned	3,390,625.22	0.68
Total Fund Balance	5,018,751.12	1.00

Notes:

Unassigned fund balance as a percentage of revenues:

38.14%

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OSCEOLA COUNTY COMPONENT UNIT

Four Corners Charter School, Inc.

Fiscal Year 2023-24 Budget Amendment 1

	OF3 Function UFTE	Capital Projects			
		Budget Amounts			
		2023-24 Final	2023-24 Amendment 1	Difference	
		929.72	1022.04	92.32	%
REVENUES					
Federal Direct	3100			0.00	
Federal Through State & Local	3200			0.00	
State Sources	3300	512,282.00	605,675.00	93,393.00	18.23%
Local Sources	3400			0.00	
Total Revenues		512,282.00	605,675.00	93,393.00	18.23%
EXPENDITURES					
Current:					
Instruction	5000			0.00	
Student & Instructional Support Services	6000			0.00	
Board	7100			0.00	
Administration Fees:					
District Holdback Fee	7201			0.00	
Charter Holder	7202			0.00	
Management Company	7203			0.00	
Other	7204			0.00	
School Administration	7300			0.00	
Facilities Acquisition and Construction	7400			0.00	
Fiscal Services	7500			0.00	
Food Services	7600			0.00	
Central Services	7700			0.00	
Pupil Transportation Services	7800			0.00	
Operation of Plant	7900			0.00	
Maintenance of Plant	8100			0.00	
Administrative Technology Services	8200			0.00	
Community Services	9100			0.00	
Debt Service: (Function 9200)					
Retirement of Principal	710			0.00	
Interest	720			0.00	
Dues, Fees and Issuance Costs	730			0.00	
Miscellaneous Expenditures	790			0.00	
Capital Outlay:					
Facilities Acquisition and Construction	7420			0.00	
Other Capital Outlay	9300			0.00	
Total Expenditures		0.00	0.00	0.00	
Excess (Deficiency) of Revenues Over (Under) Expenditures		512,282.00	605,675.00	93,393.00	18.23%
OTHER FINANCING SOURCES (USES)					
Loans Incurred	3720			0.00	
Proceeds from the Sale of Capital Assets	3730			0.00	
Loss Recoveries	3740			0.00	
Proceeds of Forward Supply Contract	3760			0.00	
Special Facilities Construction Advances	3770			0.00	
Transfers In	3600			0.00	
Transfers Out	9700	(512,282.00)	(605,675.00)	93,393.00	-18.23%
Total Other Financing Sources (Uses)		(512,282.00)	(605,675.00)	93,393.00	-18.23%
SPECIAL ITEMS					
EXTRAORDINARY ITEMS					
Net Change in Fund Balances		0.00	0.00	0.00	
Fund Balance - Beginning of Year	2800	0.00	0.00	0.00	
Adjustment to Fund Balance	2891				
Fund Balance - End of Year	2700	0.00	0.00	0.00	

IV. Four Corners Charter School Inc.
- FY25 Preliminary Budget

OSCEOLA COUNTY COMPONENT UNIT
Four Corners Charter School, Inc.
Fiscal Year 2024-25 Preliminary Budget

	OF1 Function UFTE	General Fund			
		Budget Amounts			
		2023-24 Amendment 1	2024-25 Preliminary	Difference	%
		1022.04	1022.53	0.49	%
REVENUES					
Federal Direct	3100			0.00	
Federal Through State & Local	3200	0.00	0.00	0.00	
State Sources	3300	8,234,527.00	8,238,336.00	3,809.00	0.05%
Local Sources	3400	50,000.00	50,000.00	0.00	0.00%
Total Revenues		8,284,527.00	8,288,336.00	3,809.00	0.05%
EXPENDITURES					
Current:					
Instruction	5000	6,276,560.95	6,317,629.85	41,068.90	0.65%
Student & Instructional Support Services	6000	0.00	0.00	0.00	
Board	7100	7,000.00	7,000.00	0.00	0.00%
Administration Fees:					
District Holdback Fee	7201	96,947.00	96,947.00	0.00	0.00%
Charter Holder	7202			0.00	
Management Company	7203	1,235,179.05	1,235,750.40	571.35	0.05%
Other	7204			0.00	
School Administration	7300			0.00	
Facilities Acquisition and Construction	7400	1,081,515.00	1,043,683.75	(37,831.25)	-3.50%
Fiscal Services	7500	20,000.00	20,000.00	0.00	0.00%
Food Services	7600			0.00	
Central Services	7700			0.00	
Pupil Transportation Services	7800	0.00	0.00	0.00	
Operation of Plant	7900			0.00	
Maintenance of Plant	8100	150,000.00	150,000.00	0.00	0.00%
Administrative Technology Services	8200			0.00	
Community Services	9100			0.00	
Debt Service: (Function 9200)					
Retirement of Principal	710			0.00	
Interest	720			0.00	
Dues, Fees and Issuance Costs	730			0.00	
Miscellaneous Expenditures	790			0.00	
Capital Outlay:					
Facilities Acquisition and Construction	7420			0.00	
Other Capital Outlay	9300			0.00	
Total Expenditures		8,867,202.00	8,871,011.00	3,809.00	-2.80%
Excess (Deficiency) of Revenues Over (Under) Expenditures		(582,675.00)	(582,675.00)	0.00	-2.75%
OTHER FINANCING SOURCES (USES)					
Loans Incurred	3720			0.00	
Proceeds from the Sale of Capital Assets	3730			0.00	
Loss Recoveries	3740			0.00	
Proceeds of Forward Supply Contract	3760			0.00	
Special Facilities Construction Advances	3770			0.00	
Transfers In	3600	605,675.00	605,675.00	0.00	0.00%
Transfers Out	9700	0.00	0.00	0.00	
Total Other Financing Sources (Uses)		605,675.00	605,675.00	0.00	0.00%
SPECIAL ITEMS					
				0.00	
EXTRAORDINARY ITEMS					
Net Change in Fund Balances		23,000.00	23,000.00	0.00	0.00%
Fund Balance - Beginning of Year	2800	5,005,816.61	5,018,751.12	12,934.51	0.26%
Adjustment to Fund Balance	2891	(10,065.49)		10,065.49	-100.00%
Fund Balance - End of Year	2700	5,018,751.12	5,041,751.12	23,000.00	0.46%

Per Student 8,056.95 8,056.82 (0.14)

Fund Balance:

Debt Service	1,038,683.75	0.21
Maintenance Reserve	739,442.15	0.15
Unassigned	3,263,625.22	0.65
Total Fund Balance	5,041,751.12	1.00

Notes:

Unassigned fund balance as a percentage of revenues:

36.69%

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OSCEOLA COUNTY COMPONENT UNIT

Four Corners Charter School, Inc.

Fiscal Year 2024-25 Preliminary Budget

	OF3 Function UFTE	Capital Projects			
		Budget Amounts			
		2023-24 Amendment 1	2024-25 Preliminary	Difference	
		1022.04	1022.53	0.49	%
REVENUES					
Federal Direct	3100			0.00	
Federal Through State & Local	3200			0.00	
State Sources	3300	605,675.00	605,675.00	0.00	0.00%
Local Sources	3400			0.00	
Total Revenues		605,675.00	605,675.00	0.00	0.00%
EXPENDITURES					
Current:					
Instruction	5000			0.00	
Student & Instructional Support Services	6000			0.00	
Board	7100			0.00	
Administration Fees:					
District Holdback Fee	7201			0.00	
Charter Holder	7202			0.00	
Management Company	7203			0.00	
Other	7204			0.00	
School Administration	7300			0.00	
Facilities Acquisition and Construction	7400			0.00	
Fiscal Services	7500			0.00	
Food Services	7600			0.00	
Central Services	7700			0.00	
Pupil Transportation Services	7800			0.00	
Operation of Plant	7900			0.00	
Maintenance of Plant	8100			0.00	
Administrative Technology Services	8200			0.00	
Community Services	9100			0.00	
Debt Service: (Function 9200)					
Retirement of Principal	710			0.00	
Interest	720			0.00	
Dues, Fees and Issuance Costs	730			0.00	
Miscellaneous Expenditures	790			0.00	
Capital Outlay:					
Facilities Acquisition and Construction	7420			0.00	
Other Capital Outlay	9300			0.00	
Total Expenditures		0.00	0.00	0.00	
Excess (Deficiency) of Revenues Over (Under) Expenditures		605,675.00	605,675.00	0.00	0.00%
OTHER FINANCING SOURCES (USES)					
Loans Incurred	3720			0.00	
Proceeds from the Sale of Capital Assets	3730			0.00	
Loss Recoveries	3740			0.00	
Proceeds of Forward Supply Contract	3760			0.00	
Special Facilities Construction Advances	3770			0.00	
Transfers In	3600			0.00	
Transfers Out	9700	(605,675.00)	(605,675.00)	0.00	0.00%
Total Other Financing Sources (Uses)		(605,675.00)	(605,675.00)	0.00	0.00%
SPECIAL ITEMS					
EXTRAORDINARY ITEMS					
Net Change in Fund Balances		0.00	0.00	0.00	
Fund Balance - Beginning of Year	2800	0.00	0.00	0.00	
Adjustment to Fund Balance	2891				
Fund Balance - End of Year	2700	0.00	0.00	0.00	

IV. Four Corners Charter School Inc.
- Management Company Request for Funding

Charter Schools USA Funding Request

\$1,108,150.54

4/9/2024

Pursuant to the Management Agreement between CSUSA and FCCS, Inc., Section 29.d., CSUSA is requesting \$1,108,150.54 to fund operating expenditures of Four Corners Charter School. This amount represents an amount equivalent to CSUSA's Unearned Incentive Fees for FY 2022, 2023 & 2024 (prorated).

Excerpt - Management Agreement between CSUSA and FCCS, Inc.:

terminated.

d. The monies held in the Administrative Fee Sub-account and the Incentive Fee Sub-account shall be considered an operating expense

Management Agreement 04 04 FINAL.doc Page 13 of 21

reserve. In the event Charter Schools USA does not have sufficient monies in the operating account to pay operating expenses as set forth in the Approved Budget, Charter Schools USA shall immediately notify the Corporation of the shortfall, and shall supply Corporation with sufficient schedules, accounts, summaries and explanations to document the shortfall. Thereafter, upon Corporation approval, the Corporation shall transfer sufficient monies from the Administrative Fee Sub-account and/or the Incentive Fee Sub-account to the Operating Account, for the purpose of paying operating expenses. Thereafter, as soon as cash flows are sufficient, the monies transferred from the Administrative Fee Sub-account and/or the Incentive Fee Sub-account for the payment of operating expenses shall be replaced, without jeopardizing the payment of debt service or operating expenses. Monies on deposit in the Debt Service Sub-account shall be used solely to make debt service payments and for no other purpose.

e. On or before the 20th day of each month, Charter Schools USA shall prepare and submit monthly financial statements to the Corporation, which shall include all of the Charter School's actual expenditures and receipts, reported on a modified accrual basis of accounting. Charter Schools USA agrees to supply the Corporation, within ten (10) business days, source documents, supporting schedules, summaries and explanations as may be reasonably requested by the Corporation, from time to time.

Observations:

- Statement of Revenue, Expenditures and Change in Fund Balance as of 2/29/2024
 - YTD expenditures are not over budget
 - YTD expenditures exceed revenues \$522,738.35.
 - Projected Fund Balance:

Beginning Fund Balance	\$ 501,226.00
Projected Annualized Revenue	8,591,775.39
Projected Annualized Expenditures	<u>(9,375,882.92)</u>
Projected Ending Fund Balance	(282,881.53)

Management Recommendation for Board Consideration:

Option 1: Fund \$1,108,150.54

Option 2: Fund \$0.00

Option 3: Fund \$283,000 projected ending fund balance

Option 4: Fund \$315,000 grants receivable

Option 5: Fund \$598,000 (sum of Option 3 and 4)

Four Corners Charter School

Account Reconciliation

Account Overview:

Account Number: 16710
 Account Name: 16710 - Foundation

Period: Feb-24
 Account Description:

Reconciliation Detail

Source Balances:				Ending G/L Balance: \$ 1,108,150.54
Period	Description	Additional Info	Attachment	Trial Balance Amount
2/29/24	Variance Funding Payment vs Outstanding balance			62,014.37
6/30/2023	FY22 Incentive Fees	FY22		-
6/30/2023	FY23 Incentive Fees	FY23		550,497.75
				495,638.42
Open Item Balances:				Source Total: \$ 1,108,150.54
Date Identified	Open Item Description	Action Plan	Est. Resolution Date	Attachment Amount
Open Total: \$ -				Unreconciled Balance: \$ -

Account Rec Review

Signature indicates that this account has been reviewed and both Reconciler & Reviewer agree with conclusions shown.

Reconciler Signature: Lili Edwards
 Completion Date: 3/19/2024

Reviewer Signature: Venel Denis
 Review Date: 3/19/2024

Criteria: No Open Items from Prior Quarters Balance Shown Equals G/L Balance Items Supported by Independent Source

Reviewer Comments

Acct. Manager:	
Controller:	

FOUR CORNERS CHARTER SCHOOL with MSID Number (863)
Osceola County
Balance Sheet (Unaudited)
February 29, 2024

	Accounts	General Fund	Special Revenue Fund	Debt Service	Capital Outlay	Total Governmental Funds
ASSETS						
Cash and cash equivalents	1110	249,840.27				249,840.27
Investments	1160					
Grant receivables	1130		315,492.93			315,492.93
Other current assets	12XX	1,027,354.29				1,027,354.29
Deposits	1210	5,397.98				5,397.98
Due from other agencies	1220					0.00
Due from other funds	1140	315,492.93				315,492.93
Other long-term assets	1400					
Total Assets		<u>1,598,085.47</u>	<u>315,492.93</u>			<u>1,913,578.40</u>
LIABILITIES AND FUND BALANCE						
Liabilities						
Accounts payable	2120	1,052,645.16				1,052,645.16
Salaries, benefits, and payroll taxes payable	2110, 2170, 2330	347,654.42				347,654.42
Deferred revenue	2410					
Notes/bonds payable	2180, 2250, 2310, 2320					
Lease payable	2315					
Other liabilities	21XX, 22XX, 23XX	27,358.44	315,492.93			27,358.44
Due to Other Funds						315,492.93
Total Liabilities		<u>1,427,658.02</u>	<u>315,492.93</u>			<u>1,743,150.95</u>
Fund Balance						
Nonspendable	2710					
Restricted	2720	170,427.45				170,427.45
Committed	2730					
Assigned	2740					
Unassigned	2750					
Total Fund Balance		<u>170,427.45</u>				<u>170,427.45</u>
TOTAL LIABILITIES AND FUND BALANCE		<u>1,598,085.47</u>	<u>315,492.93</u>			<u>1,913,578.40</u>

**IV. Four Corners Charter School Operating
- FY25 Preliminary Budget**

Four Corners Charter School

FY24-25 Proposed Budget Review

April 2024



Key Assumptions

Revenues

- Enrollment increase by 3%
- Pending FEFP legislation increase
- Federal grants include Title I & Title IV

Expenses

- 3% Merit increase for all staff
- 3% Increase in utilities and office supplies
- Computer service fees assumed at \$148 per student
- 15% Increase for property and liability insurance expense
- 7% Increase for custodial service expense due to labor costs
- Transportation decreased 22% due to hiring drivers instead of contracting with a third party
- Instructional and Capital expenses based on priorities of school



Budget Review Report (Consolidated) FCCS-Four Corners Charter School

	2023-24 Forecast	2024-25 Budget	Year to Year Variance	
			\$ Change	% Change
Revenues				
State Sources				
FEPP	8,338,773	8,600,746	261,972	3%
Capital Outlay	622,769	642,334	19,565	3%
Other Revenue Sources				
Other Program Revenues	166,436	176,886	10,450	6%
Interest Income	10,738	10,738	-	0%
Special Revenue Sources				
Federal Grants Revenue	1,558,775	294,241	(1,264,534)	-81%
State Grants Revenue	26,788	12,000	(14,788)	-55%
Total Revenues	\$ 10,724,280	\$ 9,736,945	\$(987,335)	-9%
Expenses				
Instruction	4,750,099	4,076,753	673,346	14%
Instruction Support Services	619,645	506,198	113,447	18%
Board	19,017	18,671	346	2%
School Administration	719,111	678,809	40,302	6%
Facilities and acquisition	90,077	56,039	34,038	38%
Fiscal Services	653,937	674,681	(20,744)	-3%
Food Services	71	71	-	0%
Central Services	716,517	735,090	(18,573)	-3%
Pupil Transportation Services	235,272	183,125	52,147	22%
Operation of Plant	2,252,533	2,276,051	(23,518)	-1%
Maintenance of Plant	423,306	313,331	109,975	26%
Community Service	240,632	133,530	107,102	45%
Total Expenses	\$ 10,720,216	\$ 9,652,348	\$ 1,067,868	10%
Excess/(Deficit) of Rev over Exp	4,064	84,597	80,533	1982%
Net Change in Fund Balance	\$ 4,064	\$ 84,597	\$ 80,533	1982%
Enrollment	1,035	1,067	33	3%
Rate Per Student	8,061	8,061	-	0%

Summary

Revenue Overview



Budget Review Report (Consolidated) FCCS-Four Corners Charter School

	2023-24 Forecast	2024-25 Budget	Year to Year Variance		Explanation
			\$ Change	% Change	
Revenues					
State Sources					
State Capitation / Student	\$ 8,220,265	\$ 8,482,238	261,972	3%	3% Enrollment Increase, flat YoY rate/student
Student Transportation	118,508	118,508	-	0%	
Capital Outlay Revenue	622,769	642,334	19,565	3%	
Other Revenue Sources					
Food Service Revenue	253	-	(253)	-100%	Driven by enrollment increase
Before and Aftercare Revenue	166,183	176,886	10,703	6%	
Interest Income	10,738	10,738	-	0%	
Special Revenue Sources					
Federal Grants Revenue	1,558,775	294,241	(1,264,534)	-81%	FY24 includes ESSER II & III not recurring in FY25. FY25 includes Title I & IV.
State Grants Revenue	26,788	12,000	(14,788)	-55%	
Total Revenues	\$ 10,724,280	\$ 9,736,945	\$ (987,335)	-9%	

Instruction



Budget Review Report (Consolidated) FCCS-Four Corners Charter School

	2023-24 Forecast	2024-25 Budget	Year to Year Variance		Explanation
			\$ Change	% Change	
Expenses					
Instruction					
Teachers	2,509,875	2,616,924	(107,049)	-4%	
ESE/Special Education	54,290	105,600	(51,310)	-95%	
Aides - Instructional	138,348	141,944	(3,596)	-3%	
Daily Substitute Teachers	228,300	75,000	153,300	67%	
Other Support/Aides	217,795	109,375	108,421	50%	
Stipend	382,624	49,773	332,852	87%	FY24 TCP stipends moved to base salary in FY25
Tutoring	20,642	-	20,642	100%	
Taxes & Benefits	619,120	656,135	(37,016)	-6%	
Other Professional Fees	7,903	16,064	(8,160)	-103%	
Textbooks	233	-	233	100%	
Consumable Students	17,774	5,659	12,116	68%	
Consumable Teachers	21,149	8,564	12,585	60%	
Instructional Licenses	142,531	166,185	(23,654)	-17%	
Testing Materials	952	15,783	(14,831)	-1558%	
Contracted SPED - Instruction	75,839	70,049	5,791	8%	
Computer Hardware (NonCap)	2,252	-	2,252	100%	
Computer Software (NonCap)	(55)	-	(55)	100%	
Computers - Hardware	299,771	-	299,771	100%	
Computer - Software	55	-	55	100%	
IT Infrastructure	-	25,000	(25,000)	-	
Florida Lead Teacher Program	10,200	14,700	(4,500)	-44%	
Total Instruction	4,750,099	4,076,753	673,346	14%	**FY24 includes grant funded expenses not recurring in FY25

Instruction Support Services



Budget Review Report (Consolidated) FCCS-Four Corners Charter School

	2023-24 Forecast	2024-25 Budget	Year to Year Variance		Explanation
			\$ Change	% Change	
Instruction Support Services					
Guidance	\$ 69,349	\$ 65,636	3,713	5%	
Resource Teachers	72,676	68,726	3,951	5%	
Other Support	62,847	6,654	56,193	89%	FY24 includes ESSER III expenses not recurring in FY25
IT Support	31,059	26,509	4,549	15%	
Stipend	11,696	4,971	6,725	58%	
Taxes & Benefits	106,792	68,200	38,591	36%	
Computer Service Fees	147,934	157,916	(9,983)	-7%	
Outside Staff Development	19,699	6,324	13,375	68%	
Contracted Mental Health Services	56,388	56,213	175	0%	
Consulting Fees	31	31	-	0%	
Travel	1,759	1,759	-	0%	
Business Expense - Other	201	201	-	0%	
Medical Supplies	635	635	-	0%	
Student Uniform Expense	110	110	-	0%	
Nurse - Salaried	38,469	42,312	(3,843)	-10%	
Total Instruction Support Services	619,645	506,198	113,447	18%	

Board, School Administration and Facilities and Acquisition



Budget Review Report (Consolidated) FCCS-Four Corners Charter School

	2023-24 Forecast	2024-25 Budget	Year to Year Variance		Explanation
			\$ Change	% Change	
Board					
Accounting Services - Audit	16,800	16,800	-	0%	
Legal Fees - Independent Counsel	2,217	1,871	346	16%	
Total Board	19,017	18,671	346	2%	
School Administration					
School Leadership	247,542	237,276	10,266	4%	
Administrative - Salaried	153,040	122,385	30,655	20%	
Administrative - Hourly	40,496	87,342	(46,846)	-116%	
Stipend	13,552	6,404	7,148	53%	
Bonus	39,035	33,458	5,578	14%	
Taxes & Benefits	187,616	155,005	32,611	17%	
Travel	18,528	18,528	-	0%	
Office Supplies	14,707	10,957	3,749	25%	
Dues & Subscriptions	3,247	3,650	(404)	-12%	
Printing & Copying	1,317	2,000	(683)	-52%	
Employee Appreciation	-	1,804	(1,804)	-	
Total School Administration	719,111	678,809	40,302	6%	
Facilities and acquisition					
FF&E (NonCap)	2,406	\$ -	2,406	100%	
FF&E	39,523	12,500	27,023	68%	
Improvements other than building	-	10,179	(10,179)	-	
Equipment Rent & Lease Expense	33,360	33,360	-	0%	
Total Facilities and acquisition	90,077	56,039	34,038	38%	Decrease due to reduction in school needs

Fiscal, Central and Pupil Transportation Services



Budget Review Report (Consolidated) FCCS-Four Corners Charter School

	2023-24 Forecast	2024-25 Budget	Year to Year Variance		Explanation
			\$ Change	% Change	
Fiscal Services					
Personnel Management	129,649	133,798	(4,149)	-3%	
Finance and Accounting SCF	84,272	86,969	(2,697)	-3%	
Educational Intellectual Property	175,026	180,627	(5,601)	-3%	
Procurement/Vendor Management	45,377	46,829	(1,452)	-3%	
Support Center General Overhead	213,921	220,766	(6,845)	-3%	
Bank Charges & Loan Fees	5,692	5,692	-	0%	
Total Fiscal Services	653,937	674,681	(20,744)	-3%	Increasing per Feb CPI, 3.2%
Food Services					
Taxes & Benefits	71	71	-	0%	
Total Food Services	71	71	-	0%	
Central Services					
Fee to Charterholder	602,571	621,123	(18,552)	-3%	
Staff Recruitment	12,500	12,500	-	0%	
Postage and Shipping	687	708	(21)	-3%	
District Fees	100,759	100,759	-	0%	
Total Central Services	716,517	735,090	(18,573)	-3%	Due to increase in FEFP revenue, but total fees kept to 15% of FEFP Revenue
Pupil Transportation Services					
Contracted Pupil Transportation	235,272	183,125	52,147	22%	
Total Pupil Transportation Services	235,272	183,125	52,147	22%	Hiring drivers instead of contracting with a third party

Operation and Maintenance of Plant



Budget Review Report (Consolidated) FCCS-Four Corners Charter School

	2023-24 Forecast	2024-25 Budget	Year to Year Variance		Explanation
			\$ Change	% Change	
Operation of Plant					
Plant Operations - Hourly	67,281	64,081	3,201	5%	
Stipend	5,100	-	5,100	100%	
Taxes & Benefits	24,458	14,511	9,947	41%	
Property & Liability Insurance	176,256	202,695	(26,438)	-15%	Assumed projected increase of 15%
Marketing & Advertising	66,557	30,328	36,230	54%	
Contracted Custodial Services	334,169	358,775	(24,605)	-7%	Assumed increase in labor costs for FY25
Licenses & Permits	330	50	280	85%	
Rent Expense	1,082,363	1,048,684	33,679	3%	
Telephone & Internet	12,737	59,028	(46,291)	-363%	
Electricity	232,590	232,657	(67)	0%	
Water & Sewer	24,938	27,407	(2,470)	-10%	
Waste Disposal	91,939	99,960	(8,021)	-9%	
Pest Control	3,216	3,313	(96)	-3%	
Natural Gas	311	321	(10)	-3%	
Maintenance & Cleaning Supplies	46,000	47,967	(1,967)	-4%	
Contracted Security	76,600	72,776	3,824	5%	
Miscellaneous Expenses	7,687	13,500	(5,813)	-76%	
Total Operation of Plant	2,252,533	2,276,051	(23,518)	-1%	Gasoline for buses
Maintenance of Plant					
R&M Building	418,690	303,331	115,359	28%	Assumed decrease in labor costs for FY25
R&M Equipment	4,373	10,000	(5,627)	-129%	Maintenance costs for buses
Miscellaneous Expenses	243	-	243	100%	
Total Maintenance of Plant	423,306	313,331	109,975	26%	

Community Service and Net Change in Fund Balance



Budget Review Report (Consolidated) FCCS-Four Corners Charter School

	2023-24 Forecast	2024-25 Budget	Year to Year Variance		Explanation
			\$ Change	% Change	
Community Service					
Community Service - Aftercare	126,918	107,583	19,335	15%	
Taxes & Benefits - Community Service	11,079	24,743	(13,664)	-123%	
Extra-Curricular Activity Events	102,615	1,183	101,432	99%	**
In-house Food Service	20	20	-	0%	
Total Community Service	240,632	133,530	107,102	45%	**FY24 includes grant funded expenses not recurring in FY25
Debt Service					
Total Expenses	\$ 10,720,216	\$ 9,652,348	\$ 1,067,868	10%	
Excess/(Deficit) of Rev over Exp	4,064	84,597	80,533	1982%	
Other Financing Sources (Uses)					
Net Change in Fund Balance	\$ 4,064	\$ 84,597	\$ 80,533	1982%	
Enrollment	1,035	1,067	33	3%	
Rate Per Student	\$ 8,061	\$ 8,061	-	0%	

**V. New Business
- Emergency Responder Radio System**

Emergency Responder Radio System Coverage Report Test Results

Date Prepared:	Mar 26, 2024
Test File:	Four Corners Charter bldg 1_20240326_134907
Test Location:	Four Corners Charter School
	9100 Teachers Lane Davenport, FL 33897
Technician:	Richard Tomlinson
FCC#:	0031797533

Building: Four Corners Charter School Result: **Fail**

Test Report Summary

Channel/ Ch Group	Freq (MHz)	Technology	Band	Result	Area Points passed (%)	Critical Points passed (%)
1	858.71250	P25	Osceola County	Fail	47/62 (75%)	6/8 (75%)

Test Details

Number of Floors Tested:	3	Result Calculation:	By area per floor
Number of Areas Tested:	62	Area Pass Criteria:	90%
Number of Critical Points Tested:	8	Critical Points Pass Criteria:	99%
		Apply Adjacent Area Rule:	No

Equipment Configuration

Vendor	Application	Device	Calibration Expires	Antenna info
PCTEL	SeeHawk Touch rel 4.1.0.1	SeeGull IBflex Device rel 3.9.5.0 SN: 082103082	4-14-2025	

Threshold Settings

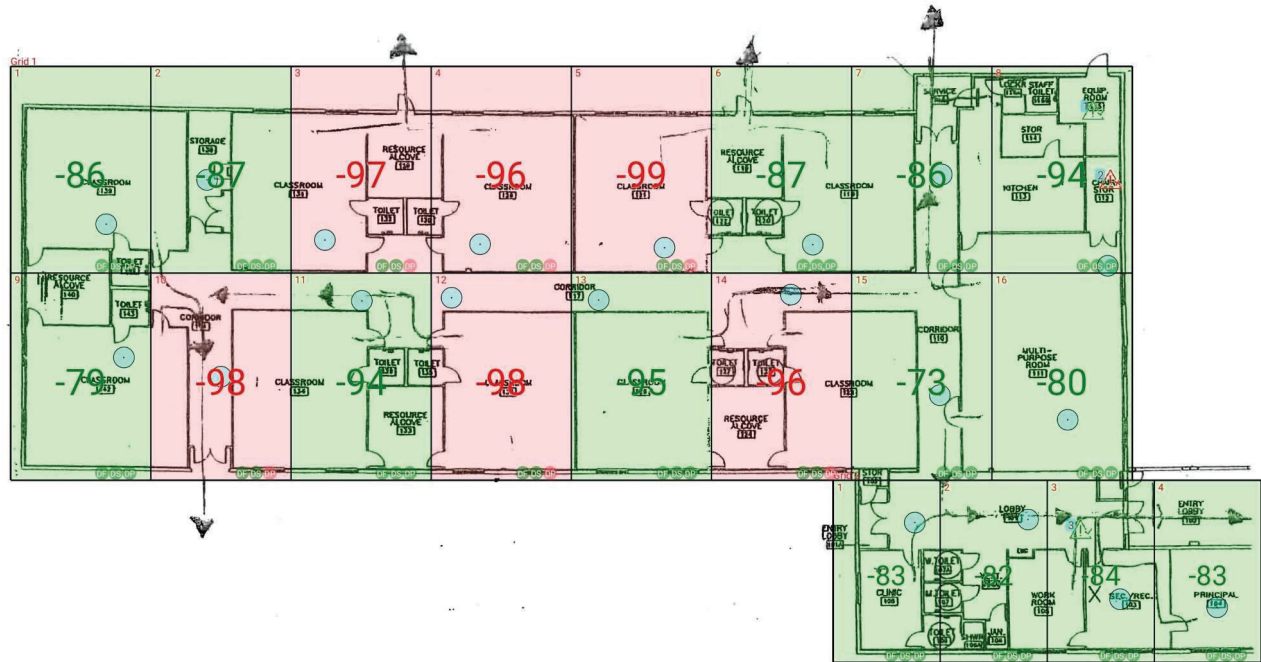
Measurement	DL Area Point	DL Critical Point	DL Use for grading	UL Area Point	UL Critical Point	UL Use for grading
P25 Power (RSSI)	-95.0 dBm	-95.0 dBm	Yes	-95.0 dBm	-95.0 dBm	Yes
P25 S/N (SINR)	20.0 dB	22.0 dB	Yes	20.0 dB	22.0 dB	Yes
P25 FBER	2.0 %	1.5 %	Yes	2.0 %	1.5 %	Yes
DAQ	3.4		Yes			

Floors Result

Floor Plan	1 858.71250
FCCS bldg 1	Fail
FCCS bldg 2	Fail
FCCS bldg 3	Fail

Floor: FCCS bldg 1
Channel: 1
Result: Fail

Freq (MHz)	Tech	Band	Ant Gain	Cable Loss	Ph.	Type	Mod	NAC	Area Points passed (%)	Critical Points passed (%)
858.71250	P25	Osceola County	0.00	0.00	1	CC	CQPS K	480	14/20 (70%)	2/3 (66%)



Grid	# of Areas	Area Size (sq. ft)	Area Width (ft)	Area Height (ft)	Ignore Area Color	Comments
1	16	950.04	22.21	42.79	Black	
2	4	638.26	16.95	37.65	Black	

Floor: FCCS bldg 1

Channel: 1

Critical Points

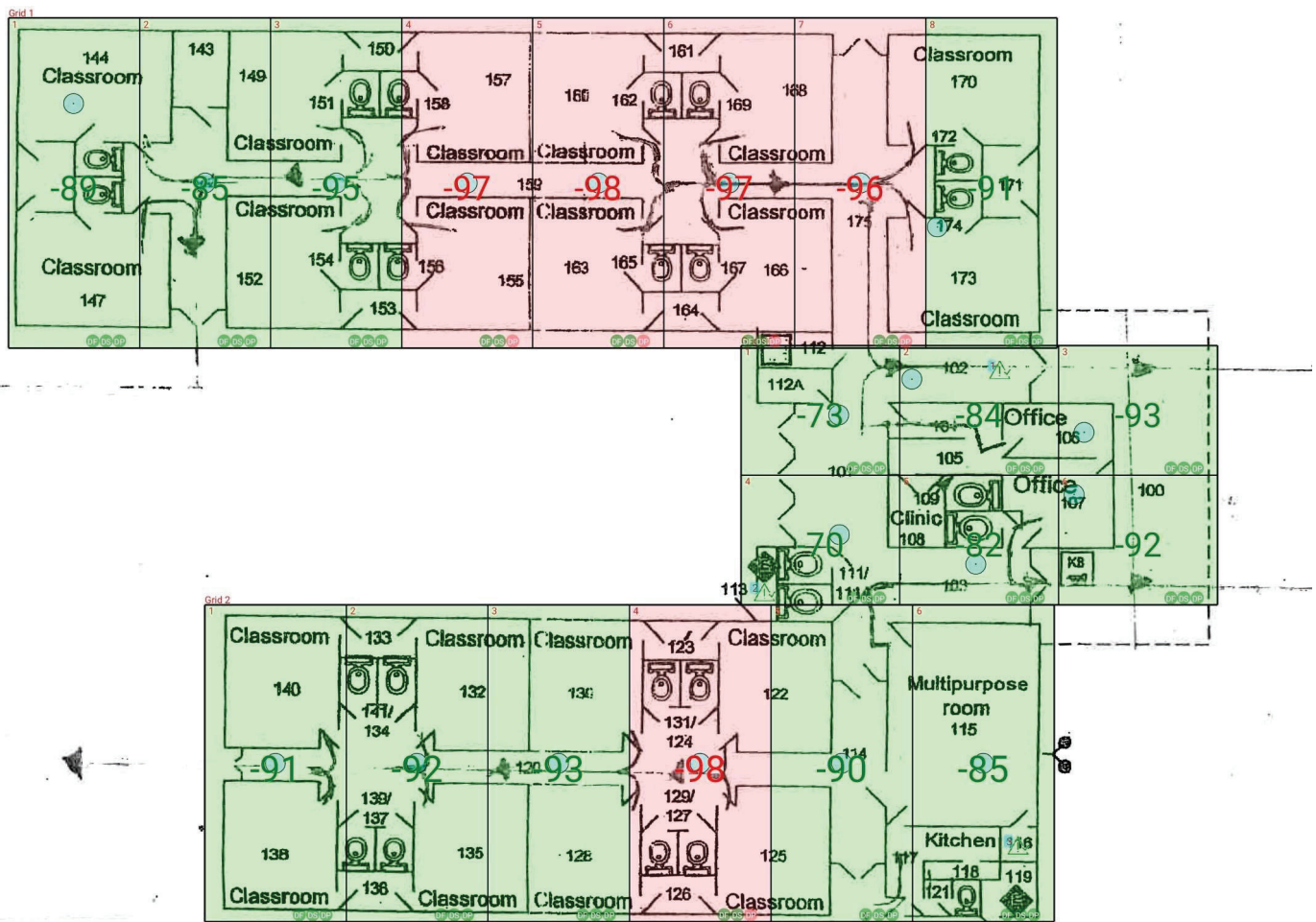
Critical Point	DL Power (dBm)	DL S/N (dB)	DL FBER (%)	DL DAQ	UL Power (dBm)	UL S/N (dB)	UL FBER (%)	UL DAQ	UL Tested	Result	DL Loss (dB)	Comment
1	-90.29	31.93	0.21							Pass		elect room/FACP
2	-95.84	29.80	0.07							Fail		fire sprinkler riser
3	-86.60	31.41	0.19							Pass		main entrance

Area Points

Grid	Area	DL Power (dBm)	DL S/N (dB)	DL FBER (%)	DL DAQ	UL Power (dBm)	UL S/N (dB)	UL FBER (%)	UL DAQ	UL Tested	Result	DL Loss (dB)	Comment
1	1	-85.24	33.28	0.17							Pass		classroom
1	2	-86.57	33.12	0.32							Pass		storage/ roof access
1	3	-96.67	29.64	0.05							Fail		classroom
1	4	-95.30	30.19	0.02							Fail		classroom
1	5	-98.21	26.69	0.37							Fail		classroom
1	6	-86.90	33.01	0.06							Pass		classroom
1	7	-85.65	28.00	0.00							Pass		hallway
1	8	-93.92	30.21	0.39							Pass		classroom
1	9	-78.99	33.48	0.00							Pass		classroom
1	10	-97.73	27.96	0.07							Fail		hallway
1	11	-93.67	30.97	0.16							Pass		hallway
1	12	-97.25	28.70	0.11							Fail		hallway
1	13	-94.35	29.99	0.06							Pass		hallway
1	14	-95.66	29.63	0.39							Fail		hallway
1	15	-72.14	32.47	0.11							Pass		hallway
1	16	-79.27	33.60	0.04							Pass		classroom
2	1	-82.76	33.16	0.36							Pass		hallway
2	2	-81.98	33.42	0.08							Pass		lobby
2	3	-83.74	32.63	0.21							Pass		admin
2	4	-82.81	33.23	0.23							Pass		principal office

Floor: FCCS bldg 2
Channel: 1
Result: Fail

Freq (MHz)	Tech	Band	Ant Gain	Cable Loss	Ph.	Type	Mod	NAC	Area Points passed (%)	Critical Points passed (%)
858.71250	P25	Osceola County	0.00	0.00	1	CC	CQPS K	480	15/20 (75%)	3/3 (100%)



Grid	# of Areas	Area Size (sq. ft)	Area Width (ft)	Area Height (ft)	Ignore Area Color	Comments
1	8	1537.40	21.62	71.11	Black	
2	6	1595.62	23.35	68.33	Black	
3	6	732.40	26.21	27.94	Black	

Floor: FCCS bldg 2

Channel: 1

Critical Points

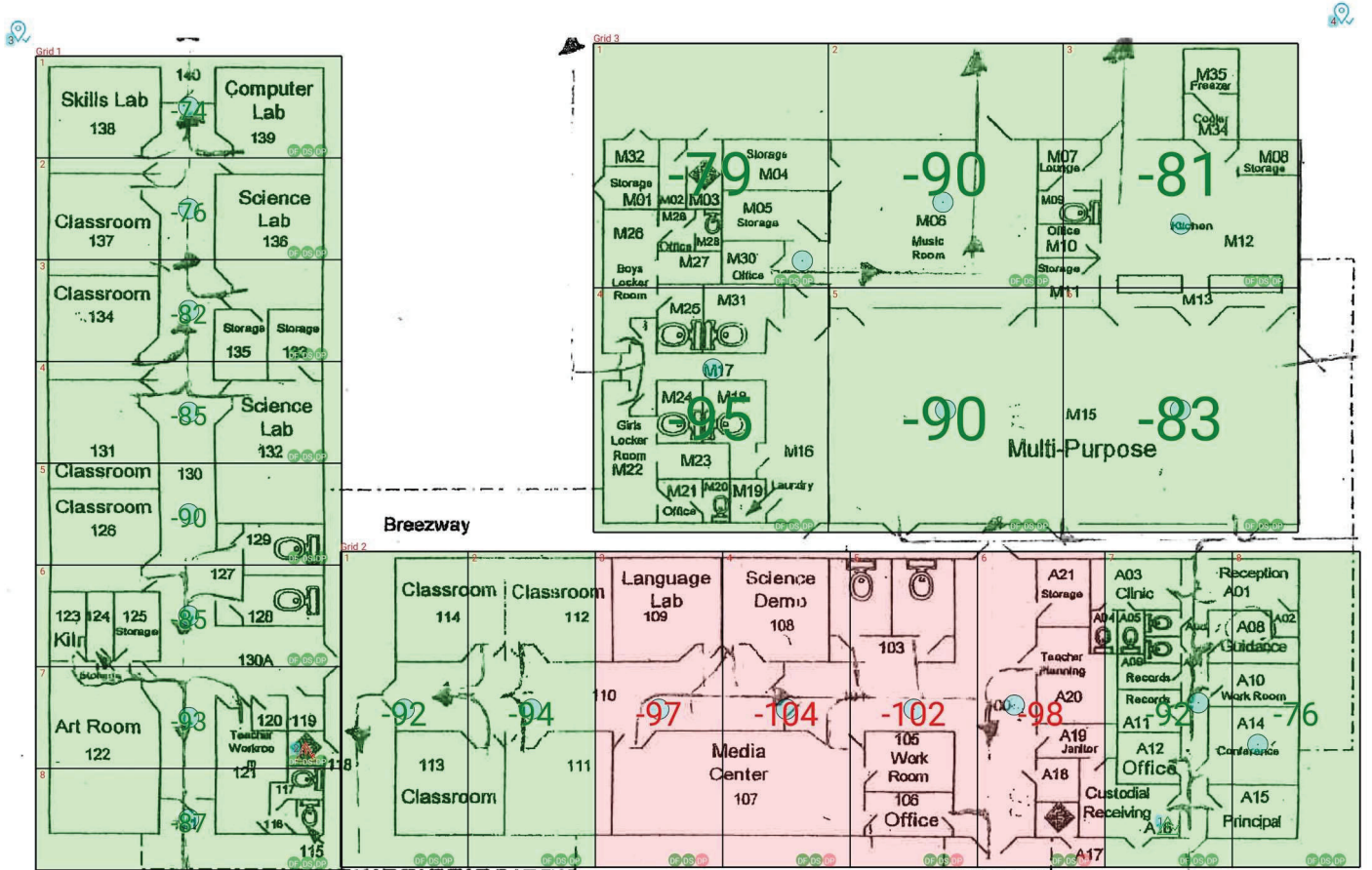
Critical Point	DL Power (dBm)	DL S/N (dB)	DL FBER (%)	DL DAQ	UL Power (dBm)	UL S/N (dB)	UL FBER (%)	UL DAQ	UL Tested	Result	DL Loss (dB)	Comment
1	-93.88	30.39	0.00							Pass		main entrance
2	-79.50	33.53	0.15							Pass		elect room/ FACP
3	-86.74	32.77	0.00							Pass		fire sprinkler room

Area Points

Grid	Area	DL Power (dBm)	DL S/N (dB)	DL FBER (%)	DL DAQ	UL Power (dBm)	UL S/N (dB)	UL FBER (%)	UL DAQ	UL Tested	Result	DL Loss (dB)	Comment
1	1	-88.19	32.37	0.20							Pass		classroom
1	2	-84.64	33.47	0.00							Pass		hallway
1	3	-94.99	30.70	0.07							Pass		hallway
1	4	-96.41	26.15	0.06							Fail		hallway
1	5	-97.06	29.18	0.12							Fail		hallway
1	6	-96.07	29.40	0.00							Fail		hallway
1	7	-95.11	29.16	0.25							Fail		hallway
1	8	-90.67	31.99	0.07							Pass		classroom
2	1	-90.51	31.48	0.19							Pass		hallway
2	2	-91.07	29.14	0.12							Pass		hallway
2	3	-92.68	29.53	0.00							Pass		hallway
2	4	-97.04	29.43	0.16							Fail		hallway
2	5	-89.66	32.63	0.18							Pass		hallway
2	6	-84.85	33.38	0.10							Pass		multipurpose room
3	1	-72.30	32.90	0.08							Pass		hallway
3	2	-83.14	33.64	0.00							Pass		entrance
3	3	-92.37	31.04	0.02							Pass		office
3	4	-69.38	33.67	0.14							Pass		hallway
3	5	-81.12	29.68	0.15							Pass		hallway
3	6	-91.05	30.58	0.06							Pass		breakroom

Floor: FCCS bldg 3
Channel: 1
Result: Fail

Freq (MHz)	Tech	Band	Ant Gain	Cable Loss	Ph.	Type	Mod	NAC	Area Points passed (%)	Critical Points passed (%)
858.71250	P25	Osceola County	0.00	0.00	1	CC	CQPS K	480	18/22 (81%)	1/2 (50%)



Grid	# of Areas	Area Size (sq. ft)	Area Width (ft)	Area Height (ft)	Ignore Area Color	Comments
1	8	1069.44	49.58	21.57	Black	
2	8	1384.32	20.68	66.94	Black	
3	6	1974.84	38.11	51.82	Black	

Floor: FCCS bldg 3

Channel: 1

Reference Points

Reference Point	Power (dBm)	DL S/N (dB)	DL FBER (%)	UL Power (dBm)	UL S/N (dB)	UL FBER (%)	UL DAQ	UL Tested	Selected	Comment
2	-78.75	33.12	0.18							southwest corner ground
3	-82.29	32.45	0.18							northeast corner ground
4	-69.70	33.56	0.10							southeast corner ground

Critical Points

Critical Point	DL Power (dBm)	DL S/N (dB)	DL FBER (%)	DL DAQ	UL Power (dBm)	UL S/N (dB)	UL FBER (%)	UL DAQ	UL Tested	Result	DL Loss (dB)	Comment
1	-84.98	33.17	0.03							Pass		fire sprinkler riser
2	-95.67	28.91	0.54							Fail		elect room

Area Points

Grid	Area	DL Power (dBm)	DL S/N (dB)	DL FBER (%)	DL DAQ	UL Power (dBm)	UL S/N (dB)	UL FBER (%)	UL DAQ	UL Tested	Result	DL Loss (dB)	Comment
1	1	-73.51	33.61	0.14							Pass		hallway
1	2	-75.59	33.76	0.44							Pass		hallway
1	3	-81.03	33.45	0.09							Pass		hallway
1	4	-84.67	33.03	0.00							Pass		hallway
1	5	-89.02	31.21	0.06							Pass		hallway
1	6	-84.66	33.39	0.00							Pass		hallway
1	7	-92.17	31.07	0.12							Pass		hallway
1	8	-86.22	32.45	0.33							Pass		hallway
2	1	-91.51	29.89	0.10							Pass		hallway
2	2	-93.66	30.25	0.02							Pass		hallway
2	3	-96.75	29.30	0.11							Fail		hallway
2	4	-103.05	24.81	0.21							Fail		hallway
2	5	-101.35	26.24	0.09							Fail		hallway
2	6	-97.24	28.92	0.05							Fail		hallway
2	7	-91.74	31.12	0.18							Pass		hallway
2	8	-75.10	33.90	0.00							Pass		principal office
3	1	-78.72	31.27	0.00							Pass		music room
3	2	-89.40	30.95	0.26							Pass		music room
3	3	-80.76	32.37	0.30							Pass		kitchen
3	4	-94.37	30.12	0.29							Pass		hallway
3	5	-89.78	31.93	0.38							Pass		multi purpose room
3	6	-82.16	33.43	0.09							Pass		multi purpose room

Additional Info

DRAFT: Pending Board Approval (Subject to Change)

Charter Schools USA (Osceola County) 2024-2025 School Calendar

July 4, 2024	Holiday – School Closed
July 29, 2024	First Day for New Teachers (NTI)
August 1, 2024	First Day for Returning Teachers (RTO)
August 12, 2024	First Day for Students / Start of Quarter 1
September 2, 2024	Labor Day Holiday – School Closed
September 13, 2024	Quarter 1 Progress Reports
September 27, 2024	Professional Development Day – No School for Students
October 11, 2024	End of Quarter 1
October 14, 2024	Professional Development Day – No School for Students
October 15, 2024	Start of Quarter 2
October 28, 2024	Quarter 1 Report Cards
November 11, 2024	Veterans Day Holiday – School Closed
November 18, 2024	Quarter 2 Progress Reports
November 25, 2024 – November 27, 2024	Holiday – No School for Teachers and Students
November 28, 2024 – November 29, 2024	Thanksgiving Holiday – School Closed
December 20, 2024	End of Quarter 2
December 23, 2024 – January 3, 2025	Winter Break – No School for Teachers and Students
December 24, 2024	Holiday – School Closed
December 25, 2024	Holiday – School Closed
December 31, 2024	Holiday – School Closed
January 1, 2025	Holiday – School Closed
January 2, 2025 and January 3, 2025	Winter Break – No School for Teachers and Students
January 6, 2025	Professional Development Day – No School for Students
January 7, 2025	Start of Quarter 3
January 20, 2025	Martin Luther King Holiday – School Closed
January 21, 2025	Quarter 2 Reports Cards
February 12, 2025	Quarter 3 Progress Reports
February 21, 2025	Holiday – Schools Closed
March 14, 2025	End of Quarter 3 (45 Days)
March 17, 2025 – March 21, 2025	Spring Break - No School for Students and Teachers
March 24, 2025	Professional Development Day – No School for Students
March 25, 2025	Start of Quarter 4
April 7, 2025	Quarter 3 Report Cards
April 28, 2025	Holiday – School Closed
April 29, 2025	Quarter 4 Progress Reports
May 26, 2025	Holiday – School Closed
May 30, 2025	Last Day for Students / End of Quarter 4 (52 Days)
May 30, 2025	Quarter 4 Report Cards
June 2, 2025	Last Day for Teachers