

The School District of Osceola County

Invoice

Renaissance Academy of Arts & Sciences

FEFP Semi-Monthly Payment

Informational Purposes Only:		1111	Semi-Monthly Payr					
Total # of UFTE: Total Funding: 9 Administrative Fee: Prior Year Adjustments: Projected Annual Amount Due to School:		(95,012.00) (1,146.00) <i>1.32%</i>			Total Payments: 24 Payment Number: 21 Cost Center : 0191 Vendor # : V0000116649 Invoice # : 2024 Payment 21 of 24 Invoice Amount : \$ 314,802.26 FALSE 100%			
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual	
State & Local Funding:								
Base Funding Discretionary Millage Compression Allocati Discretionary Local Effort Proration to Funds Available Prior Year Funding Adjustment	4,749,578.74 283,950.00 439,470.00 - (1,146.00)							
Prior Year Audit Adjustment Subtotal	-	5,471,852.74	227,993.86	4,511,226.48	240,156.56	1000004	12,162.70	
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00	
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00	
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00	
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00	
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00	
ESE Guaranteed Allocation:		100,272.00	4,178.00	86,863.42	3,352.15	1632104	(825.86)	
Educational Enrichment Share (Non-Virtual UFTE	share)	226,466.00	9,436.08	186,699.40	9,941.65	1700004	505.57	
Digital Classroom Allocation	onaroy	220,100.00	0,400.00	100,000.10	0,041.00	1350204	0.00	
Safe School		69.990.00	2,916.25	57,642.02	3.087.00	1514504	170.75	
Instructional Materials (UFTE)			_,		-,	1052?04	0.00	
Teacher Salary Increase Allocation		255,235.26	10,634.80	212,696.04	10,634.81	1003004	0.00	
Discretionary Lottery (WFTE)		,			,	1640104	0.00	
Classroom Size Reduction Act:		897,096.00	37,379.00	740,387.50	39,177.13	1510504	1,798.13	
Student Transportation:		124,914.00	5,204.75	83,823.01	10,272.75	1078004	5,068.00	
Federally Connected Student Supplement:						XXXXXXX	0.00	
Florida Teachers Classroom Supply Assistance P	rogram:					1350104	0.00	
Reading Allocation:						1800004	0.00	
Food Service Allocation						4100004	0.00	
Mental Health Assistance Allocation (UFTE)		50,389.00	2,099.54	41,454.66	2,233.59	1513004	134.04	
Total Funds Compression Allocation (UFTE)						1516004	0.00	
Administration Fee:		(95,012.00)	(3,958.83)	(78,798.56)	(4,053.36)	1030004	(94.53)	
Projected Annual Amount Due to School		7,101,203.00	295,883.46	5,841,993.97	314,802.26			

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2023-24 3rd FEFP Calculation. Adjustments for the 2022-23 FEFP Final Calculation are included and will be prorated over the remaining payments for this year.

111 Basic K3 with ESE Services 15.84 1.122 17.7725 \$ 91,34 102 Basic 4.8 414.61 1.000 414.6100 \$ 2,130,98 113 Basic 9-12 53.38 0.988 \$ 2,7394 \$ 27,741 113 Basic 9-12 53.38 0.988 \$ 52,7394 \$ 27,741 124 Basic 9-12 53.38 0.988 \$ 52,7394 \$ 27,741 254 SE Level 4 (Grade Level PK.3) 0.00 3.706 0.00000 \$ \$ 254 SE Level 4 (Grade Level 9,12) 0.00 3.706 0.0000 \$ \$ 255 SE Level 5 (Grade Level 9,12) 0.00 5.707 0.0000 \$ \$ 130 ESD (Grade Level 9,12) 0.00 0.000 0.0000 \$ \$ 130 ESD (Grade Level 9,12) 0.00 1.072 0.0000 \$ \$ \$ 130 ESD (Grade Level 4.8) 55.52 1.208 106.5257 \$ \$ 300 Career Education (Grade 5.12) 0.00 1.072 0.0000 \$ \$ \$ 130 ESD (Grade Level 4.9) 5.337.3 X 1.0000	49 School District:	Oso	ceola		School ID:	0191			
EFP State and Local Funding S5.139.73 District Cost Differential: 1.0000 rogram Number of UFTE Cost Factor (2) (3) (4) (5) (1) (2) (3) (4) (5) 101 Basic K-3 221.00 1.122 247.9620 \$ 1.274.8 91.3410 112 Basic K-3 221.00 1.122 247.9620 \$ 1.274.8 91.3410 112 Basic K-4 414.61 1.000 414.610 \$ 2.130.9 2.21.9 112 Basic K-4 414.53 1.000 414.610 \$ 2.23.9 91.34 113 Basic S-12 53.38 0.988 8.8234 \$ 257.94 \$ 277.0 91.34 125 Bit Evel 4 (Grade Level PK-3) 0.00 3.706 0.0000 \$ - 255.555 254 ESE Level 4 (Grade Level PK-3) 0.00 5.707 0.0000 \$ - 255.555 255 ESE Level 5 (Grade Level PK-3) 0.00 5.707 0.0000 \$ - 255.555 255 ESE Level 5 (Grade Level PK-3) 0.00 0.000 5.707 0.0000 \$ - 255.552 254.251 200 274.395 346.21 201 ESD (Grade Level PK-3) 0.526 1.228 1.238.552	Revenue Estimate		Worksheet for:		Renaissance Aca	demy of A	rts & Sciences		
Base Student Allocation: \$5,139.73 District Cost Differential: 1.0000 rogram Number of UFTE Cost Factor (2) (3) (4) (5) 101 Basic K-3 221.00 1.122 247.9620 \$1,274.46 1.27725 \$1,274.45 112 Basic K-3 with ESE Services 414.61 1.000 414.6100 \$2,130.98 1.222 122 Basic A-8 with ESE Services 43.33 0.988 52.7394 \$2,2734 227.94 133 Basic 9.122 201.274.45 53.33 0.988 8.8229 \$4,53.32 245.55 134 Basic 9.122 201.00 3.706 0.0000 \$ - 25.55 254 ESE Level 4 (Grade Level PK-3) 0.00 3.706 0.0000 \$ - 255 ESE Level 5 (Grade Level 4.48) 0.00 5.707 0.0000 \$ - 255 ESE Level 5 (Grade Level 4.43) 55.32 1.208 67.4306 \$3.466.79 70.69.0000 \$ - 255 ESE Level 5 (Grade Level 4.43) 55.32 1.208 67.4306 \$3.466.79 70.69.0000 \$ - 255 ESE Level 5 (Grade Level 4.43) 55.32 1.208 67.4306 \$		Based	on the 202	4 Third	-				
Base Student Allocation: \$5,139.73 District Cost Differential: 1.0000 rogram Number of UFTE Cost Factor (2) (2) (3) (WFTE XBA x DC 101 (2) (3) (4) (5) 101 (2) (3) (4) (5) 101 (2) (3) (4) (5) 111 Basic K3 221.00 1.122 247.79620 5 1.274.45 112 Basic 4.8 414.61 1.000 44.3500 5 2.273.45 5 2.73.06 5									
Full-Time Equivalent (FTE) Survey 2 Program Weighted FTE Base Funding Program (1) (2) (3) (4) (5) 101 Basic K-3 221.00 1.122 247.920 (5) 1.7772 (5) 91.34 102 Basic K-3 122 Basic 4-8 41.46.61 1.000 44.4500 (5) 2.27.94 103 Basic K-12 53.38 0.0988 58.27.394 (2) 2.7.95 91.34 103 Basic K-12 53.38 0.0988 58.27.394 (2) 2.7.93 2.7.96 103 Basic K-12 53.38 0.0988 58.27.894 (2) 2.7.96 0.000 5 - 254 ESE Level 4 (Grade Level PK-3) 0.00 3.706 0.0000 (2) - - 255 ESE Level 5 (Grade Level PK-3) 0.00 5.707 0.0000 (2) - - 255 ESE Level 5 (Grade Level PK-3) 0.706 0.0000 (2) - - - - - - - - - - - - - - - -	EFP State and Local Funding				-				
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111 Basic K-3 with ESE Services 15.84 1.122 17.725 5 91.34 112 Basic 4-8 41.461 1.000 41.4510 \$2.130.95 113 Basic 4-12 33.84 0.988 52.7394 \$2.7394 \$2.7394 113 Basic 5-12 33.84 0.988 58.228 \$4.54 254 SE Level 4 (Grade Level PK-3) 0.00 3.706 0.0000 \$ 254 SE Level 5 (Grade Level PK-3) 0.00 3.706 0.0000 \$ 255 SE Level 5 (Grade Level PK-3) 0.00 5.707 0.0000 \$ \$ 255 SE Level 5 (Grade Level PK-3) 0.00 0.000 0.0000 \$ \$ 130 ESOL (Grade Level PK-3) 55.82 1.208 106.2557 \$ 546.12 130 ESOL (Grade Level PK-3) 55.82 1.208 106.2557 \$ 546.12 300 Career Education (Grade S 9-12) 1.143 1.208 13.836 3.46.23 300 Career Education (Grade S 9-12) 0.00 1.072 0.000 \$ \$ 300 Career Education (Grade S 9-12) 0.00 1.072 0.000 \$ \$ 300 Career								\$	1,274,458
112 Basic 4-8 with ESE services 44.35 1.000 44.3800 \$27.94 103 Basic 9-12 with ESE Services 53.38 0.988 \$2.7394 \$27.94 254 ESE Level 4 (Grade Level PK-3) 0.00 3.706 0.0000 \$ 254 ESE Level 4 (Grade Level A-8) 0.00 3.706 0.0000 \$ \$ 255 ESE Level 5 (Grade Level A-8) 0.00 5.707 0.0000 \$ \$ 255 ESE Level 5 (Grade Level A-8) 0.00 5.707 0.0000 \$ \$ 30 ESDL (Grade Level A-8) 0.00 0.000 0.0000 \$ \$ 30 ESDL (Grade Level A-8) 0.00 0.000 0.0000 \$ \$ 30 ESDL (Grade Level A-8) 55.82 1.208 13.8074 \$ 70.96 300 Career Education (Grades 9-12) 1.14.3 1.208 1.38.8074 \$ 5.004,81 Totals 913.32 973.7504 \$ 5.004,81 WFTE 0.00 \$ - Letters in Parentheses Refer to Notes at Bottom of Worksheet: Base Funding 0.00	111 Basic K-3 with ESE Services		15.84		1.122		17.7725	\$	91,346
103 Basic 9-12 53.38 0.988 52.7394 \$271,06 113 Basic 9-12 with ESE services 8.93 0.988 6.8228 \$45,12 124 ESE Level 4 (Grade Level PK-3) 0.00 3.706 0.0000 \$ 254 ESE Level 4 (Grade Level 9A:2) 0.00 3.706 0.0000 \$ 255 ESE Level 3 (Grade Level PK-3) 0.00 5.707 0.0000 \$ 255 ESE Level 5 (Grade Level 9A:2) 0.00 0.000 0.0000 \$ \$ 255 ESE Level 5 (Grade Level PK-3) 87.96 1.208 106.2557 \$ 566.12 130 ESOL (Grade Level 9A:3) 0.00 1.000 0.0000 \$ \$ 130 ESOL (Grade Level PK-3) 55.62 1.208 106.2557 \$ 566.12 130 ESOL (Grade Level 9A:3) 0.00 1.072 0.0000 \$ \$ \$ 300 Career Education (Grades 9-12) 0.00 1.072 0.000 \$ \$ \$ 104titional FTE (a) BSA DCD WFTE DCD \$ \$ Advanced Placement \$5,139.73 1.0000 \$ \$ \$ \$	- 102 Basic 4-8		414.61		1.000		414.6100	\$	2,130,983
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	103 Basic 9-12		53.38		0.988				271,066
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Z54 ESE Level 4 (Grade Level 9.12) 0.00 3.706 0.0000 \$ Z55 ESE Level 5 (Grade Level 9.4.3) 0.00 5.707 0.0000 \$ - Z55 ESE Level 5 (Grade Level 9.12) 0.00 0.000 \$ - - Z10 ESOL (Grade Level 9.12) 0.00 0.000 \$ - - Z10 ESOL (Grade Level 9.4.8) 55.82 1.208 67.4306 \$ 346,57 Z10 ESOL (Grade Level 9.12) 0.40 1.072 0.0000 \$ - Z00 Career Education (Grades 9.12) 0.40 1.072 0.000 \$ - Totals 913.32 973.7504 \$ 5,004,81 Letters in Parentheses Refer to Notes at Bottom of Worksheet: Base Funding 0.00 \$ - Advanced Placement \$5,139.73 X 1.0000 X 0.00 \$ - International Baccalaureate \$5,139.73 X 1.0000 X 0.00 \$ - Advanced International Ecrificate \$5,139.73 <t< td=""><td>254 ESE Level 4 (Grade Level PK-3)</td><td></td><td>0.00</td><td></td><td>3.706</td><td></td><td>0.0000</td><td>\$</td><td>-</td></t<>	254 ESE Level 4 (Grade Level PK-3)		0.00		3.706		0.0000	\$	-
255 ESE Level 5 (Grade Level PK.3) 0.00 5.707 0.0000 \$ 255 ESE Level 5 (Grade Level 9.12) 0.00 0.000 0.0000 \$ - 255 ESE Level 5 (Grade Level 9.12) 0.00 0.000 0.0000 \$ - 130 ESOL (Grade Level 9.12) 11.43 1.208 106.2557 \$ 546.12 130 ESOL (Grade Level 9.12) 11.43 1.208 13.8074 \$ 70.96 300 Career Education (Grades 9.12) 0.00 1.072 0.0000 \$ - Totals 913.32 973.7504 \$ 5,004,81 Letters in Parentheses Refer to Notes at Bottom of Worksheet: Base Funding Advanced Placement \$\$,139.73 X 1.0000 X 0.00 \$ - Industry Certified Career Education \$\$,139.73 X 1.0000 X 0.00 \$ - Step Leight School Graduation \$\$,139.73 X 1.0000 X 0.00 \$ - <td>254 ESE Level 4 (Grade Level 4-8)</td> <td></td> <td>0.00</td> <td></td> <td>3.706</td> <td></td> <td>0.0000</td> <td>\$</td> <td>-</td>	254 ESE Level 4 (Grade Level 4-8)		0.00		3.706		0.0000	\$	-
255 ESE Level 5 (Grade Level 4-8) 0.00 5.707 0.0000 \$ 5.707 255 ESE Level 5 (Grade Level 4-8) 0.00 0.000 0.0000 \$ - 130 ESOL (Grade Level 4-8) 55.82 1.208 67.4306 \$ 346,57 130 ESOL (Grade Level 4-8) 55.82 1.208 67.4306 \$ 346,57 300 ESOL (Grade Level 4-8) 55.82 1.208 13.8074 \$ 70,96 300 Career Education (Grades 9-12) 0.000 1.072 0.0000 \$ - Totals 913.32 973.7504 \$ 5,004,81 VETE DCD WFTE DCD Additional FTE (a) Base Funding DCD Advanced Placement 55,139.73 X 1.0000 X 0.000 \$ - Advanced Placement \$5,139.73 X 1.0000 X 0.000 \$ - Industry Cartified Career Education \$5,139.73 X 1.0000 X 0.00 \$ - Small District ESE Supplement \$5,139.73 X 1.0000			0.00		3.706			•	-
255 ESE Level 5 (Grade Level 9-12) 0.00 0.000 0.0000 \$ -	255 ESE Level 5 (Grade Level PK-3)		0.00		5.707				-
130 ESOL (Grade Level PK-3) 87.96 1.208 106.2557 \$ 546,12 130 ESOL (Grade Level 4-8) 55.82 1.208 67.4306 \$ 346,52 300 Career Education (Grades 9-12) 0.00 1.072 0.0000 \$ - Totals 913.32 973.7504 \$ 5,004,83 973.7504 \$ 5,004,83 Letters in Parentheses Refer to Notes at Bottom of Worksheet: Base Funding 0.00 \$ - 0.000 \$ - Advanced Placement \$ 5,139.73 X 1.0000 X 0.00 \$ - Advanced International Baccalaureate \$ 5,139.73 X 1.0000 X 0.00 \$ - Advanced International Certificate \$ 5,139.73 X 1.0000 X 0.00 \$ - Industry Certified Career Education \$ 5,139.73 X 1.0000 X 0.00 \$ - Small District ESE Supplement \$ 5,139.73 X 1.0000 X 0.00 \$ - Classroom Teacher and Other Instructional Personnel Additional 0.00 \$ - -	255 ESE Level 5 (Grade Level 4-8)		0.00		5.707		0.0000	\$	-
130 ESOL (Grade Level 4-8) 55.82 1.208 67.4306 \$ 346,57 130 ESOL (Grade Level 9-12) 11.43 1.208 13.8074 \$ 70,96 300 Career Education (Grades 9-12) 0.00 1.072 0.0000 \$ - Totals 913.32 973.7504 \$ 5,004,83 973.7504 \$ 5,004,83 Letters in Parentheses Refer to Notes at Bottom of Worksheet: Base Funding DCD WFTE DCD # Advanced Placement \$ 5,139.73 X 1.0000 X 0.00 \$ - Advanced International Cartificate \$ 5,139.73 X 1.0000 X 0.00 \$ - Early High School Graduation \$ 5,139.73 X 1.0000 X 0.00 \$ - Small District ESE Supplement \$ 5,139.73 X 1.0000 X 0.00 \$ - Maintenance Portion (4.52% of Base Funding) 4,304,136 X 4.52% = \$ 5,104,83 Growth Portion (1,4.1% of Base Funding) \$ 4,304,136 X 1.41% = \$ 5,004,83 Total 973.7			0.00		0.000		0.0000	\$	-
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			87.96		1.208		106.2557	\$	546,126
300 Career Education (Grades 9-12) 0.00 1.072 0.0000 \$ - Totals 913.32 973.7504 \$ \$,0000 \$ - Additional FTE (a) BSA DCD WFTE DCD) Advanced Placement \$5,139.73 X 1.0000 X 0.000 \$ - Advanced International Certificate \$5,139.73 X 1.0000 X 0.00 \$ - Industry Certified Career Education \$5,139.73 X 1.0000 X 0.00 \$ - Small District ESE Supplement \$5,139.73 X 1.0000 X 0.00 \$ - Small District ESE Supplement \$5,139.73 X 1.0000 X 0.00 \$ - Total 773.75 \$ \$.000 \$ - - Maintenance Portion (4.52% of Base Funding) \$ 4,304,136 X 4.52% = \$ 194,54 Growth Portion (1.41% of Base Funding) \$ 4,304,136 X 1.41% = \$ \$ 60,68 \$ 255,23 Stational Funding from the ESE Guaranteed Allocation \$ 3.17 PK-3<								-	346,575
Totals 973.7504 \$ 5,004,81 Letters in Parentheses Refer to Notes at Bottom of Worksheet: Base Funding Additional FTE (a) BSA DCD WFTE DCD) Advanced Placement \$5,139.73 X 1.0000 X 0.00 \$ - Advanced International Certificate \$5,139.73 X 1.0000 X 0.00 \$ - Advanced International Certificate \$5,139.73 X 1.0000 X 0.00 \$ - Advanced International Certificate \$5,139.73 X 1.0000 X 0.00 \$ - Advanced International Certificate \$5,139.73 X 1.0000 X 0.00 \$ - Small District ESE Supplement \$5,139.73 X 1.0000 X 0.00 \$ - Maintenance Portion (4.52% of Base Funding) 4,304,136 X 4.52% = \$ 194,54 Growth Portion (1.41% of Base Funding) 5 4,304,136 X 1.41% <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>70,966</td></th<>								-	70,966
Letters in Parentheses Refer to Notes at Bottom of Worksheet: Base Funding Additional FTE (a) BSA DCD WFTE DCD Advanced Placement \$5,139.73 X 1.0000 X 0.00 \$ Advanced International Certificate \$5,139.73 X 1.0000 X 0.00 \$ Advanced International Certificate \$5,139.73 X 1.0000 X 0.00 \$ Industry Certified Career Education \$5,139.73 X 1.0000 X 0.00 \$ Small District ESE Supplement \$5,139.73 X 1.0000 X 0.00 \$ Additional 0.000 X 0.00 \$ - International Processory \$ Small District ESE Supplement \$5,139.73 X 1.0000 X 0.00 \$ - Classroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) \$ 4,304,136 X 1.41% = \$ 194,54	300 Career Education (Grades 9-12)		0.00		1.072		0.0000	\$	-
Additional FTE (a) BSA DCD WFTE DCD) Advanced Placement \$5,139,73 X 1.0000 X 0.00 \$ - Advanced Placement \$5,139,73 X 1.0000 X 0.00 \$ - Advanced International Certificate \$5,139,73 X 1.0000 X 0.00 \$ - Advanced International Certificate \$5,139,73 X 1.0000 X 0.00 \$ - Industry Certified Career Education \$5,139,73 X 1.0000 X 0.00 \$ - Small District ESE Supplement \$5,139,73 X 1.0000 X 0.00 \$ - Classroom Teacher and Other Instructional Personnel -	Totals		913.32				973.7504	\$	5,004,814
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Industry Certified Career Education \$\$,139.73 X 1.0000 X 0.00 \$ - Early High School Graduation \$\$,139.73 X 1.0000 X 0.00 \$ - Small District ESE Supplement \$\$,139.73 X 1.0000 X 0.00 \$ - Additional 0.00 \$ -	Advanced Placement		85A \$5,139.73	x	DCD 1.0000		0.00	\$	•
Early High School Graduation $\$5,139.73$ X 1.0000 X 0.00 $\$$ Small District ESE Supplement $\$5,139.73$ X 1.0000 X 0.00 $\$$ Additional Total 0.00 $\$$ 0.00 $\$$ Additional Total 0.00 $\$$ \bullet Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) $\$$ $4,304,136$ X 4.52% $=$ $$$ $194,54$ Maintenance Portion (1.41% of Base Funding) $\$$ $4,304,136$ X 4.41% $=$ $$$ $60,68$ Total Salary Increase Allocation Matrix Guarantee Per Student SE Guaranteed Allocation: UFTE Grade Level Level Student Student who do not have a matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 37.29 4.8 251 $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$ $$$	Advanced Placement International Baccalaureate	9	SA \$5,139.73 \$5,139.73	x x	DCD 1.0000 1.0000	х	0.00	\$ \$	•
Small District ESE Supplement \$5,139.73 X 1.0000 X 0.00 \$ - Additional Total 0.00 \$ - 0.00 \$ - Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) $4,304,136$ X 4.52% = $\frac{$ 194,54}{$ 60,68}$ Total Salary Increase Allocation \$ $4,304,136$ X 1.41% = $\frac{$ 60,68}{$ 255,23}$ SE Guaranteed Allocation: UFTE Grade Level Level Student $\frac{$ 252, $ 3,170}{$ $ 10,04}$ $\frac{$ 12,67}{$ $ 982, $ 12,44}$ Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 7.05 4.8 253 $5 6,589$ $5 - 2,532$ 0.00 $9-12$ 251 $5 784$ $5 ,6,272$ $5 - 2,522$	Advanced Placement International Baccalaureate Advanced International Certificate		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	x x x	DCD 1.0000 1.0000 1.0000	x x	0.00 0.00 0.00	\$ \$ \$	DCD) - - -
Additional Total $0.00 $$ \cdot Total $973.75 $$ $5,004,81$ Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation $4,304,136 X$ $4.52\% =$ $\frac{194,54}{5}$ SE Guaranteed Allocation $4,304,136 X$ $1.41\% =$ $\frac{5}{5}$ $60,68$ SE Guaranteed Allocation:UFTEGrade LevelLevelStudentAdditional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level. Students who do not have a matrix level. Student who do not have	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	x x x x x	DCD 1.0000 1.0000 1.0000 1.0000	X X X	0.00 0.00 0.00 0.00	\$ \$ \$ \$	DCD) - - - - -
Total 973.75 \$ 5,004,81Classroom Teacher and Other Instructional PersonnelMaintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation4,304,136 4,304,136X4.52% 4,304,136=\$ 194,54SE Guaranteed Allocation:UFTE 12.67Grade Level PK-3Cuarantee Per StudentAdditional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level, Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above.UFTE from 17.05PK-3 4-8 4-8 4.8251 5 4-8 4-8 4.8253 5 6,6589 5 -9-12 2 5 2,972 5 8,885 6,0007.05 9-12 2 5 2,972 5 5 6,2727.84 5 6,272 5 5	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000	x x x x	0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$	DCD) - - - - -
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Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding)4,304,136 \$X4.52% \$= $\frac{$}{$}$ 194,54 \$Growth Portion (1.41% of Base Funding)\$4,304,136X1.41%= $\frac{$}{$}$ 60,68 \$Total Salary Increase AllocationUFTEGrade LevelLevelStudent\$255,23MatrixGuarantee Per StudentSE Guaranteed Allocation:Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 12.67 0.00 PK-3 $4-8$ 251 5 5 $6,589$ 5 $-$ 5.96 $9-12$ 5 784 5 $6,272$ 5 251 5 784 5 $6,272$ 5 5 $6,272$ 5 $-$ $5,962$ $9-12$ 251 5 5 $6,272$ 5 $-$ $5,962$ $9-12$ $-$ 253 $-$ 5 $6,272$ 5 $-$ $5,962$ 0.00 $-$ 252 $-$ 5 $6,272$ 5 $-$ 5 $-$ 5	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional	x x x x	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	DCD)
Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation $\$$ $4,304,136$ X 1.41% $=$ $$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional	x x x x	0.00 0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	DCD)
Matrix Guarantee Per ESE Guaranteed Allocation: UFTE Grade Level Level Student Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 12.67 PK-3 0.00 PK-3 PK-3 253 251 \$ 0,470 \$ 0,00 PK-3 253 \$ 0,470 \$ 0,470 \$ 0,470 PK-3 253 \$ 0,589 \$ 0,589 \$ 0,272 \$ 0,472	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total	x x x x x	0.00 0.00 0.00 0.00 0.00 0.00 0.00 973.75	\$ \$ \$ \$ \$ \$ \$	DCD)
Matrix Guarantee Per ESE Guaranteed Allocation: UFTE Grade Level Level Student Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from programs 111, 112 and 113 above. 12.67 PK-3 0.00 PK-3 PK-3 253 251 \$ 0,470 \$ 0,00 PK-3 253 \$ 0,470 \$ 0,470 \$ 0,470 PK-3 253 \$ 0,589 \$ 0,589 \$ 0,272 \$ 0,472	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement diassroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding)		\$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X	X X X X X 4.52%	0.00 0.00 0.00 0.00 0.00 0.00 973.75	\$ \$ \$ \$ \$ \$ \$ \$ \$	DCD)
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not have a matrix level should be considered 0.00 4-8 253 \$ 6,589 \$ - 251. This total should equal all FTE from 5.96 9-12 251 \$ 784 \$ 4,67 programs 111, 112 and 113 above. 2.98 9-12 252 \$ 2,972 \$ 8,85 0.00 9-12 253 \$ 6,272 \$ -	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 -		SSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 4,30 4,30 4,30 4,30 4,30 5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X S Grade Level PK-3 PK-3 PK-3 PK-3 PK-3	X X X X X X 4.52% 1.41% Matrix Level 251 252 253	0.00 0.00 0.00 0.00 0.00 0.00 973.75 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DCD)
251. This total should equal all FTE from programs 111, 112 and 113 above. 2.98 9-12 251 9-12 252 2.98 9-12 252 2.98 9-12 253 6,272 \$	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement daintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 - by grade and matrix level. Students who do		SSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 UFTE 12.67 3.17 0.00 37.29	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 4-8	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251	0.00 0.00 0.00 0.00 0.00 0.00 973.75 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DCD)
programs 111, 112 and 113 above. 2.98 9-12 252 \$ 2,972 \$ 8,85 0.00 9-12 253 \$ 6,272 \$ -	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement diassroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 – by grade and matrix level. Students who do not have a matrix level should be considered		SSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X S Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252	0.00 0.00 0.00 0.00 0.00 0.00 973.75 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DCD)
0.00 9-12 253 \$ 6,272 \$ -	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Iassroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 – by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from		SSA \$5,139.73 \$5,139.75	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253	0.00 0.00 0.00 0.00 0.00 0.00 973.75 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DCD)
	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Iassroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 – by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from		SSA \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 A-8 4-8 4-8 4-8 9-12	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253 251	0.00 0.00 0.00 0.00 0.00 0.00 973.75 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DCD)
	Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Iassroom Teacher and Other Instructional Personnel Maintenance Portion (4.52% of Base Funding) Growth Portion (1.41% of Base Funding) Total Salary Increase Allocation SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 – by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all FTE from		SSA \$5,139.73 \$5,100 \$7,05 \$0,00 \$5,96 \$2,98 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,139.73 \$5,96 \$2,98 \$5,139.73	X X X X X X	DCD 1.0000 1.0000 1.0000 1.0000 Additional Total X X X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 A-8 4-8 4-8 4-8 9-12 9-12	X X X X X X 4.52% 1.41% Matrix Level 251 252 253 251 252 253 251 252	0.00 0.00 0.00 0.00 0.00 0.00 973.75 = = = Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DCD) - - - - -

TRUE

Divide school's I	Unweighted FTE (UFTE) total compute	d in Section 1 cell 12	7 abov	e by the district's to	tal LIFTF	to obtain school's		
UFTE share		913.32	; abov ÷	District's Tot		77,329.96		
					=	1.1811%		
Divide school's \	Weighted FTE (WFTE) total computed	in Section 1, cell M3	8 abov	a by the district's to	tal WETE	to obtain school's		
WFTE share		973.75	: ÷	District's Tota		84,836.93	1	
					=	1.1478%		
Divide school's I	Unweighted FTE (UFTE) total compute	d in Section 1 cell 12	7 abov	a by the district's to	tal non-s	cholarship LIETE to (htain	school's
UFTE share		913.32	; abov ÷	District's Tot		72,296.89	Jotan	
					=	1.2633%		
Divido school's I	Unweighted FTE (UFTE) total compute	d in Section 1, cell 12	7 abov	o by the district's to	tal non y	virtual LIETE to obtai	a scho	ol's
UFTE share		913.32	, abov ÷	District's Tot		75,795.27	i sch	013
			-		=	1.2050%		
la school's Unwo	eighted FTE (UFTE) total computed in S	action 1 coll 127 ab	avo hv	the district's total p	on schol	archin and non virtu	-11167	E to obtain sch
UFTE share		913.32	÷	District's Tot		70,762.20		
		513.32	•	District 5 For	=	1.2907%		
	ichment Share (Non-Virtual UFTE shar	e)	(b)	18,793,858	х	1.2050%	\$	226,466
	Iillage Compression Allocation		(1-)	24.044.444		4 40440/		202.050
•	UFTE share) ocation (Non-Virtual and Non-Scholar	shin LIFTE share)	(b) (b)	24,041,111 5,422,614	x x	1.1811% 1.2907%		283,950 69,990
	Assistance Allocation (Non-Scholarship	•	(b)	3,988,694	x	1.2633%	-	50,389
	ocal Effort (WFTE share)		(c)	38,287,998	х	1.1478%		439,470
Proration to Fur	nds Available (WFTE share)		(c)	0	х	1.1478%	\$	-
Class Size Reduc	ction Funds:							
	Weighted FTE (not including Add-On)	X DCD	х	Allocation factors				
PK - 3	371.99	1.0000	x	947.59	=	352,494		
4-8	526.3906	1.0000	х	904.74	=	476,247		
9-12	75.3696	1.0000	х	906.93	=	68,355		
Total *	973.7504			Tota	l Class Siz	e Reduction Funds	\$	897,096
(*7	Total FTE should equal total in Section 1	, column (4) and shot	uld not	include any addition	al FTE fro	om Section 1.)		
				(-)	-			
Student Transpo		222.46		(g)				
	Enter All UFTE Eligible Riders	223.46	х	559	=	124,914		
	Enter All ESE UFTE Riders	0.00	x	1,745	= .	0		
				Total Stud	ent Tran	sportation Funding:	\$	124,914
Federally Conne	ected Student Supplement		(h)					
				Exempt Prope	erty	Impact Aide		
In	npact Aid Student Type	Number of Stude	ents	Allocation		Student Allocation		Total
Military and Indian Lands				_	\$0.00	\$0.00	\$	-
Civilians on Federal Lands				_	\$0.00	\$0.00	\$	-
Students	with Disabilities					\$0.00	\$	-
	Total						\$	-
Food Sorvice All			(1)					
Food Service All			(j)					
	location		(j)			Total	\$	7,197,361
		250.00	(j)	012 220	_		\$	7,197,361
	location	250.00 \$ 6,942,126	(j) ÷ x	913.320 27.37%	= x	Total 27.37% 5.0%	\$ \$	7,197,361 95,012

\$

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NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation, the small district ESE Supplement and Dual Enrollment pursuant to s. 1011.62(1)(i-p), F.S.

(b) District allocations multiplied by percentage from item 2A.

- (c) District allocations multiplied by percentage from item 2B.
- (d) District allocations multiplied by percentage from item 2C.
- (e) District allocations multiplied by percentage from item 2D.
- (f) District allocations multiplied by percentage from item 2E.

(g) This allocation will be frozen as of the 2023-24 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation.

(I) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.

Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other:

FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.

Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.