THE SCHOOL DISTRICT OF OSCEOLA COUNTY, FLORIDA

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SCHOOL BOARD MEMBERS

District 1 - Teresa "Terry" Castillo - Vice-Chair

407-577-5022

District 2 - Julius Melendez

321-442-2862

District 3 – Jon Arguello

407-433-9082

District 4 - Heather Kahoun - Chair

689-241-7822

District 5 – Erika Booth

321-442-1341



Superintendent of Schools

Dr. Mark Shanoff

Agenda

Business Advisory Board Meeting

Bill Collins Conference Room 817 Bill Beck Blvd Kissimmee, FL 34744

Wednesday, December 6, 2023 7:30 A.M.

- 1. Approve Minutes of October 25, 2023
- 2. Review Impact Fee & Sales Tax Report
- 3. Budget Update
- 4. Facilities Update
- 5. Next regular meeting: January 24, 2024

BUSINESS ADVISORY BOARD MINUTES OCTOBER 25, 2023

Members Present: Mel Welch, Robert Bass, Richard Brown, Greg Filak, and Shawn Hindle

Others/Guests: Superintendent Shanoff, Board Member Kahoun, Sarah Graber, Dave Sharma, Rhonda Blake

Maribel Vallellanes, and Luz Skerrett

Location: Bill Collins Conference Room

Mr. Welch called the meeting to order.

Minutes

The minutes from the September 27, 2023, meeting were approved with all ayes.

• Impact Fee and Sales Tax Reports

Staff reviewed the Impact Fee & Sales Tax Reports for the period ending August 31, 2023.

Superintendent

The Board was welcomed by Dr. Shanoff. There was a brief construction summary given by the superintendent.

Mr. Bass thanked Superintendent Shanoff for his commitment to visiting each school/department site and for his job shadowing effort.

Discussion on new law that Governor DeSantis signed, which relates to the start and end times of schools, and how it might affect our district.

Concurrency and the current Impact Fee appeal were discussed. The District intends to collaborate with other municipalities and hold growth management meetings.

Budget

Sarah Graber mentioned the District has decided not to issue the quarter-penny sales tax bonds originally discussed for the transportation facilities and hold off on entering into any financing arrangements against this revenue source pending the litigation against Osceola County related to the penny sales tax. She stated that the capital budget will be updated to reflect the change.

Regarding Family Empowerment Scholarship vouchers, discussion was had on the implications of House Bill 1 and how the program is currently being handled by the scholarship funding organization, Step up for Students.

BUSINESS ADVISORY BOARD MINUTES OCTOBER 25, 2023

The Board congratulated the School District on eight Osceola School District High Schools being identified as College Board Advanced Placement School Honor Roll Recipients. Superintendent Shanoff mentioned that the School Board approved adding Cambridge Assessment International Education to the Advance Pathway Program for next school year.

• Facilities Update & Planning Department

Mr. Sharma presented a Facilities Update on Projects in Planning, Projects in Design, and Projects in Construction.

Several pictures were presented on the progress at:

- Celebration High School Building Automation VAV Replacement
- Gateway High School Comprehensive Renovation
- K-8 School "BB" New Construction
- K-8 School "CC" New Construction
- NeoCity Academy Phase 2 New Construction
- Poinciana High School Modify Drop Off Area
- Secured Lobbies
- St. Cloud High School Classroom Building Addition
- St. Cloud High School Synthetic Turf Stadium Field

Discussion on air handling and chillers.

Mr. Sharma extended an invitation to the Board to visit current construction sites to provide them a visual and transparent understanding of our capital projects and how funds are being used.

BAB Meeting Dates

The Board decided to cancel the November meeting due to the Thanksgiving holiday. The meeting in December is rescheduled and will be held on Wednesday, December 6, 2023, at 7:30 a.m. in the Bill Collins Conference Room.

SDOC Business Advisory Board Impact Fee Revenue For the period ending 10/31/2023

					Fiscal Ye	ar				
	2019 - 2	020	2020 - 20	21	2021 - 20)22	2022 - 20	23	2023 - 2024	
MONTH	Revenue	Units	Revenue	Units	Revenue	Units	Revenue	Units	Revenue	Units
July	\$ 10,863,004	1,123	\$ 6,324,659	675	\$ 7,867,108	1,084	\$ 5,415,807	528	\$ 9,238,121	843
August	5,697,497	628	6,155,126	586	14,050,633	1,461	9,012,245	854	7,302,254	
September	7,885,645	797	5,030,351	541	7,078,583	638	4,335,991	413	5,495,162	
October	6,923,523	731	7,071,236	887	14,931,045	1,357	5,300,219	546	4,522,721	
November	5,858,840	584	4,633,389	492	5,234,658	498	4,647,570	453		
December	5,076,853	560	5,074,262	563	5,604,214	522	6,772,930	602		
January	4,668,053	547	3,681,511	398	7,663,602	749	5,414,026	502		
February	4,722,382	458	5,068,058	548	5,186,827	625	9,659,271	971		
March	7,787,661	837	9,076,345	858	14,706,633	1,385	13,368,299	1,228		
April	7,099,622	633	9,651,165	1,152	13,532,094	1,491	9,115,326	811		
May	3,627,116	378	11,320,247	1,065	9,256,530	636	10,021,126	899		
June**	4,177,704	481	10,042,573	958	5,840,977	544	15,119,365	1,338		
TOTAL	\$ 74,387,899	7,757	\$ 83,128,923	8,723	\$ 110,952,905	10,990	\$ 98,182,176	9,145	\$ 26,558,259	843

1) BOCC provided a revised amount 2) BOCC provided information but no report

Number of Units Detail							
		Osceola	City of	City of St			
Type of dwelling	Total Units	County	Kissimmee	Cloud			
Single Family	0						
Single Family-S/T rental	0						
Single Family-Credits	0						
Townhomes	0						
Townhomes-S/T rental	0						
Condominiums	0						
Multifamily	0						
Mobile Homes	0						
Total	-	-	-	-			

Budget	
Forecasted Revenue	\$ 85,000,000

Fund Balance	
Actual Fund Balance	\$ 304,867,165
Budgeted Fund Balance	\$ 47.458.320

SDOC Business Advisory Board Impact Fee Expenditures For the period ending 10/31/2023

		Fisca	l Year		
PROJECT NAME	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
Buses	822,176	113,116		2,001,708	
Canoe Creek K-8	1,167,050	14,598,151	4,617,185	24,019	410
Harmony Middle School - "Middle School AA"	2,607,661	52,692			
Harmony High School Space Reconfiguration			504,181	1,016,581	2,459
Island Village Elementary "A"	40,856	23,725	1,811,046	29,028,347	1,346,716
Kindred K-8				473,539	368,683
Knightsbridge "BB"			9,419,755	13,848,540	6,776,462
Land-Nova Road a/k/a Newman property		8,150,000			
Land-Old Hickory Road				106,084	
Land-Sunbridge				193,887	
Land					10,116,948
Narcoossee Middle School Space Reconfiguration				640,730	918,476
NeoCity Academy	2,578,168			5,038,029	2,687,040
Nova Road "AAA"				513,102	862,551
Poinciana High School Wing Addition	6,023,094	1,656,129	2,100		
Roan Bridge "DD"				739,407	212,854
St Cloud High School Wing Addition			365	2,218,612	2,654,423
Sunbridge K8 "CC"			1,364,646	14,421,929	4,783,547
Tohopekaliga High School	113,141	9,350			
TOTAL	\$ 13,352,146	\$ 24,603,163	\$ 17,719,278	\$ 70,264,514	\$ 30,730,569

	Fiscal Year						
MONTH	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024		
July	\$ 3,306,679	\$ 2,707,399	\$ 4,233,071	\$ 3,224,214	\$ 3,239,218		
August	2,454,871	1,882,705	3,005,749	3,278,521	3,227,192		
September	2,186,347	1,675,718	2,424,595	2,877,151	2,777,061		
October	2,945,535	2,964,929	3,958,839	4,801,845	5,072,386		
November	2,346,396	1,911,260	2,621,067	3,079,526			
December	2,355,790	1,940,911	2,787,349	3,011,186			
January	3,683,419	3,485,166	5,332,327	5,974,052			
February	2,446,420	1,999,027	2,641,496	3,135,122			
March	2,474,997	2,045,878	2,917,219	3,238,785			
April	2,812,989	4,174,227	5,835,995	6,141,345			
May	1,116,246	2,805,030	3,344,635	3,408,653			
June*	1,461,649	2,731,593	5,106,584	5,156,604			
TOTAL	\$ 29,591,338	\$ 30,323,843	\$ 44,208,926	\$ 47,327,004	\$ 14,315,857		

Budget	
Final Budget: Forecasted Revenue	\$ 44,000,000

Fund Balance	
Actual Fund Balance	\$ 101,998,618
Budgeted Fund Balance	\$ 11,125,847

^{*}Accrual

			Fiscal Year				
	Type of Expenditure	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
1 Deb	t Service	\$ 7,035,848	\$ 7,779,523	\$ 15,090,580	\$ 15,136,099	\$ 13,955,165	
	mark and in Parametica						
2 Com	prehensive Renovations Denn John Middle School	11 114 007	2 745 201	20,000	7.500		
3		11,114,867	2,745,381	20,900	7,500	12 176 122	
4	Gateway High School	388	756,836	3,799,685	50,415,758	12,176,132	
5	Michigan Avenue Elementary School	1,735,726	1,152,483	-	17,520	480	
6	Osceola County School of the Arts		46 222	40.540	396	384	
7	Reedy Creek Elementary School St. Cloud Middle School	23,942,794	16,233 8,923,615	10,548	16,235 10,000	396 7,500	
9 Subt	total Comprehensive Renovations	\$ 36,793,775	\$ 13,594,548	\$ 3,831,132	\$ 50,467,409	\$ 12,184,892	
		φ σσ, σσ, τσ	+ 13,53 1,5 15	φ 3,001,101	φ 30,107,103	Ψ 12,13 1,632	
	er maintenance & renovation projects						
11 Ca	arpet Replacements/Flooring						
12	Adult Learning Center	\$ -	\$ 36,153	\$ -	\$ -	\$ -	
13	Boggy Creek Elementary School	11,125.00					
15	Celebration K-8 School		127,599.00	167,707.00			
16	Chestnut Elementary School		188,853.00	110,489.00			
17	Cypress Elementary School		36,132				
18	Deerwood Elementary School	455,336					
19	Discovery Intermediate School	54,027					
20	East Lake Elementary School	42,221					
21	Flora Ridge Elementary School				200,579	135,631	
23	Harmony Community School		220,152	66,664			
24	Highlands Elementary				55,879		
25	Kissimmee Middle School		71,809				
26	KOA Elementary	139,245	121,443				
27	Lakeview Elementary School			201,235	106,148		
28	Liberty High School				119,747		
29	Mill Creek Elementary		155,704	158,838			
30	Narcoossee Elementary School		237,993	27,668			
32	Neptune Elementary School		16,107		197,069	131,345	
34	Parkway Middle School	139,035					
37	Poincina High School		104,574				
40	St Cloud Elementary	142	291,195				
41	Sunrise Elementary School	265,345	43,314				
42	Westside K-8	1,493			133,968		
43	Zenith		31,075				
44 Cł	niller Replacements/BAS/						
45	Boggy Creek Elementary School		138,423				
46	Celebration High School	1,068,923	232,029				
48	Central Elementary School	19,249	547,169				
49	Chestnut Elementary School				41,970		
50	Cypress Elementary School	214,067	391				
51	Discovery Intermediate School	223,357					
52	Flora Ridge Elementary School	235,421	290,548				
53	Horizon Middle School	205,514					
54	Kissimmee Elementary School	251,506					
56	Liberty High School	187,192					
57	Narcoossee Middle School		264,718	6,186			
58	оТЕСН			768	408,040	4,550	

	Fiscal Year					
	Type of Expenditure	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
59	Partin Settlement Elementary School		492,135			
60	Poinciana Academy of Fine Arts	254,165				
61	Poinciana High School	2,644,442	206,953	900		
62	St. Cloud High School		355,666			
63	Sunrise Elementary School				48,210	
64	Fencing/Gates:					
65	Adult Learning Center		6,285			
67	Canoe Creek K8			1,382		
70	Central Elementary School	557		7,431	5,953	
71	Cypress Elementary School	5,354				
72	Deerwood Elementary School	25,314				
73	Discovery Intermediate School		12,271			
74	East Lake Elementary School	41,773				
75	Flora Ridge Elementary School	29,083		15,922		
78	Harmony High School	23,152				
80	Highlands Elementary	16,449	7,735			
81	Horizon Middle School					
82	Kissimmee Elementary School		24,628		46,424	
83	Kissimmee Middle School		6,911			
84	KOA Elementary			2,269	2,682	
85	Lakeview Elementary School	42,148	12,883			
86	Liberty High School		16,333	5,996		
87	Michigan Avenue Elementary School		2,185			
88	Mill Creek Elementary	23,026	8,350	1,966		
89	Narcoossee Middle School				22,683	
90	Neptune Elementary School		10,504	4,103		
92	Osceola High School				79,972	
93	Parkway Middle School		4,785			
94	PATHS	45,404				
95	Pleasant Hill Elementary School	2,251				
96	Poinciana Elementary School	27,326	16,746			
97	Poinciana High School					
98	Reedy Creek Elementary School	4,003	1,947			
99	Ross E. Jeffries Campus	375				
101	St. Cloud Middle School		1,101			
103	Thacker Avenue Elementary				53,892	
104	Tohopekaliga High School	16,544				
105	Westside K-8	913	4,806			
106	Zenith				32,927	
108	HVAC Repairs/Replacements:					
109	Admin		68	5,398		
110	Celebration High School					148,000
111	Celebration K-8 School	4,924				
112	Cypress Elementary School	7,894			1,600,610	1,069,446
113	Deerwood Elementary School	7,758		77,785		
115	Harmony High School	4,478			82,957	5,840
116	Hickory Tree Elementary School				211,136	8,530
117	Horizon Middle School	152,730	1,891,622	867,237	36,020	
119	Kissimmee Middle School	152,541	1,906,674	868,821	35,945	

	Fiscal Year						
	Type of Expenditure	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	
120	Lakeview Elementary School			200,947	175,059	33,288	
121	Liberty High School	35,347	3,006				
123	Neptune Middle School		11,798	38,998			
124				55,555	3,520		
			35,865	120,219	1,945	128,344	
125			33,803			128,344	
126	,			144,467	9,930		
127				47,264			
128	·	23,822					
129	Ventura Elementary School		38,971				
130	Painting /other projects (lighting, fans, windows, stage)					
131	ALCO	10,915					
132	Celebration High School	184,120		40,205			
133	Celebration K-8 School	47,509	38,093	64,347			
134	Central Elementary School		24,483	2,018			
135			2 1, 100	58,448	3,000		
	· ·	44.002	00.046		3,000		
136	,,	41,882	89,846	27,147			
137	Deerwood Elementary School	47,301	12,471	18,783			
138	Discovery Intermediate School			365,165	187,306		
139	East Lake Elementary School	40,144	9				
140	Flora Ridge Elementary School				77,059		
142	Harmony Community School			72,400			
143	Harmony High School			13,168			
144	Hickory Tree Elementary School				14,758	1,771	
145	Highlands Elementary			58,000	112,371		
146	Horizon Middle School	41,517	15,693	43			
147	Kissimmee Elementary School	72,387		4,758	706		
148			64,550	6,807	10,009		
149	,	35,446	31,806	620	05.425		
150				638	86,436		
151	Liberty High School Mill Creek Elementary	43,198	53,907	30,021			
152 153		43,136	33,907	59,150			
154	Narcoossee Middle School	64,586		33,130	72,575	26,300	
157	New Beginnings	3 1,555		52,000	. 2,3.73	20,000	
158			9,000	7			
160		19,898			10,348		
161	Parkway Middle School	44,462					
163	•		7,951				
165		247,884	1,487,487	26,230	289		
166	· · · · · · · · · · · · · · · · · · ·						
168		67,113	400 :::	3,661			
169		225	162,424	22,650			
170		225	61,352			02.160	
171 172	Thacker Avenue Elementary Ventura Elementary School	60,702			9,613	93,160 8,076	
173		50,702			3,013	137,700	
174		(137,700	
175			6,470				
177			7,899				
178		8,429	6,707				
180	Countywide	7,929					
181	Deerwood Elementary School	19,712					
182	, , , , , , , , , , , , , , , , , , ,	4,790					
183		4,325					
184	Horizon Middle School	5,540					

				Fiscal Year		
	Type of Expenditure	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
185	Lakeview Elementary School	7,180	105,680			
186	Liberty High School	14,871	387,554		182,150	
188	Narcoossee Elementary School	7,035	8,575			
189	Narcoossee Middle School	433	10,919			
190	Neptune Elementary School		7,357			
191	Osceola High School	15,615				
192	oTECH	1,850	10,579			
193	Parkway Middle School		7,914			
195	Reedy Creek Elementary School		7,055			
196	Thacker Avenue Elementary				12,021	
198	Ventura Elementary School				3,786	
199	Westside K-8	9,603				
200	Renovations/Playgrounds/Other					
201	Central Elementary School		47,425			
202	Deerwood Elementary School		59,000	40,704		
204	Horizon Middle School	8,023	7,380	123,520		
205	Lakeview Elementary School			3,970		
206	Mill Creek Elementary				136,105	
207	Poinciana Elementary				136,323	
208	Poinciana High School		72,754			
209	Reedy Creek Elementary School		25,600			
210	St Cloud Elementary		23,373			
212	Thacker Avenue Elementary			70,660		
213	Roofing/Gutters/Covered walkways:					
214	Boggy Creek Elementary School		4,709		1,112	18,789
217	Countywide		21,575			
218	Cypress Elementary School		4,918			
220	Discovery Intermediate School	9,082	93,272			
223	Kissimmee Elementary School	3,300				
224	Narcoossee Middle School	11,420	108,896			
225	Neptune Middle School	131,449				
227	Poinciana Elementary School	243,010				
228	Ross E. Jeffries Campus			136,870	4,734	
229	Special Programs					23,280
231	St Cloud Elementary	59,597				
232	Safety & Security Equipment & software	519,017	1,140,922	805,392	1,047,025	138,546
233	Security Modifications and improvements	89,099	1,135,416	296,169	9,464	
234	Technology Infrastructure and equipment	1,263,694	911,184	690,167	4,410,062	1,273,595
235	Subtotal Other	\$ 10,619,263	\$ 14,517,814	\$ 6,243,753	\$ 10,240,514	\$ 3,386,191
	TOTAL	\$ 54,448,887	\$ 35,891,885	\$ 25,165,465	\$ 75,844,022	\$ 29,526,248

SDOC Business Advisory Board Infrastructure Sales Surtax Revenue (1/4 Cent) For the period ending 10/31/2023

			Fiscal Year		
MONTH	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024
July	\$ 1,653,542	\$ 1,353,919	\$ 2,120,111	\$ 1,612,100	\$ 1,621,327
August	1,229,646	940,105	1,503,529	1,639,932	1,613,946
September	1,094,544	838,579	1,212,424	1,438,628	1,388,582
October	1,473,660	1,482,953	1,979,577	2,401,219	2,537,149
November	1,173,745	954,858	1,311,662	1,539,828	
December	1,179,052	971,622	1,395,830	1,505,547	
January	1,842,450	1,742,835	2,667,069	2,987,051	
February	1,224,039	1,000,240	1,321,925	1,567,638	
March	1,237,741	1,023,877	1,458,896	1,620,889	
April	1,406,608	2,085,479	2,921,910	3,070,782	
May	558,604	1,405,131	1,679,869	1,704,516	
June*	731,997	1,365,888	2,553,311	2,579,397	
TOTAL	\$ 14,805,628	\$ 15,165,486	\$ 22,126,113	\$ 23,667,527	\$ 7,161,004

Budget	
Final Budget: Forecasted Revenue	\$ 22,000,000

Fund Balance	
Actual Fund Balance	\$ 53,349,045
Budgeted Fund Balance	\$ 14,065,414

^{*}Accrual

SDOC Business Advisory Board Infrastructure Sales Surtax Expenditures (1/4 Cent) For the period ending 10/31/2023

			Fiscal Year		
Type of Expenditure	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Debt Service	\$ 6,561,298	\$ 6,568,081	\$ 6,576,731	\$ 6,590,001	\$ 1,000
Other:					
Athletic Facilities	\$ 4,060	\$ -	\$ -	\$ -	\$ -
Buildings - Transportation East			61,606	1,036,592	499,647
Buildings - Transportation West			354	580,566	272,891
Buses				4,500,000	
Fuel Systems			269,981		
Narcoossee Elementary Bus Loop				7,945	15,745
Neptune Elementary Traffic Solution				976,849	814,800
Neptune Middle Bus Loop				24,838	14,660
Remodeling	2,463				
Renovations - Canoe Creek	5,464,569	6,922,315	3,575,898	126,055	2,700
SCHS Synthetic Turf Stadium				91,394	1,119,150
Student Computers	118,972				
Site improvements			123,530		
Technology	7,001				
White Fleet	879,502	83,748	305,146	506,130	101,625
Subtotal Other:	\$ 6,476,567	\$ 7,006,063	\$ 4,336,515	\$ 7,850,369	\$ 2,841,218
TOTAL	\$ 13,037,865	\$ 13,574,144	\$ 10,913,246	\$ 14,440,370	\$ 2,842,218

Facilities Update

Business Advisory Board December 6, 2023



Agenda

- 1. Facilities Program Update
- 2. Map Project Locations
- 3. Exterior Campus Building Numbering
- 4. Gateway High School Comprehensive Renovation
- 5. K-8 School "BB" New Construction
- 6. K-8 School "CC" New Construction
- 7. NeoCity Academy Phase 2 New Construction
- 8. Osceola High School HVAC Modification
- 9. Secured Lobbies
- 10. St. Cloud High School Classroom Building Addition
- 11. Design Guidelines
- 12. Board Rules for Donations and Prototype Standards

Facilities Program Update

•	Current Program	\$917,402,201
•	Projects in Construction	\$370,823,809
•	Projects in Design	\$457,527,797
•	Projects in Planning	\$89,050,595
•	Projects in Pre-Planning	\$0

Projects in Planning

<u>Project</u>	<u>Budget</u>	Proposed Opening
RCES Comprehensive Renovation	\$59,927,402	27/28
PNHS Air Handing Units	\$10,000,000	TBD
C8KS Air Handling Units	\$5,000,000	TBD
OCSA Healthy Way and OCSA Bus Route	\$4,000,000	26/27
OTECH HVAC	\$2,500,000	TBD
ZENP Air Handler Units	\$2,500,000	TBD
Secured Lobbies	\$2,145,693	TBD
HZMS Network Cabling Replacement	\$1,200,000	TBD
LBHS Bus Loop Renovations	\$859,763	TBD
OTECH Walk in Coolers/Freezer	\$517,737	TBD
BELA- Repair Asphalt	\$400,000	TBD
TOTAL	\$89,050,595	

Projects In Design

Project

Project	buuget	Construction NTP
HS "AAA" New Construction Kindred K8 School "AA" K8 "DD" Roan Bridge Transportation West OCSA Comprehensive Renovation NPMS Rear Bus Loop KMES Kitchen and Serving Line TKHS Athletic Fields	\$184,048,359 \$74,664,024 \$73,495,989 \$58,697,562 \$57,424,640 \$2,128,655 \$1,900,000 \$1,638,336	05/24/2024 11/27/2023 11/01/2023 12/14/2023 TBD 12/14/2023 12/13/2023 TBD
*Misc. Projects TOTAL	\$ 3,530,231 \$ 457,527,797	
	¥,-=-,. •	

Rudget

Construction NTP

Projects in Construction

<u>Project</u>	<u>Budget</u>	Substantial Completion
GWHS Comprehensive Renovation	\$103,444,555	07/01/2024
K8 School "BB" West Kissimmee	\$75,432,006	05/15/2024
K8 School "CC" East Narcoossee	\$67,635,354	06/28/2024
Transportation East	\$44,435,947	10/31/2024
NeoCity Academy Phase 2	\$37,348,885	06/20/2024
SCHS Classroom Bldg. Addition	\$14,177,924	05/012024
CYES HVAC Retrofit	\$ 6,893,373	02/23/2024
WK8S Kitchen & Serving Line Renovation	\$3,222,830	08/08/2023
HRHS Central Energy Plant Retrofit	\$3,214,467	08/01/2024
PNHS Modify Drop-Off Area	\$2,924,918	09/27/2023
CAES Kitchen	\$2,255,518	08/01/2024
Secured Lobby (9 Locations)	\$1,499,906	11/05/2023
*Misc. Projects	\$ 8,338,126	
TOTAL	\$ 370,823,809	

Map - Project Locations



Knightsbridge K8 School "BB"

Reedy Creek ES

Updated:

10/13/2022

Roan Bridge K8 School "DD"

Sunbridge K8 School "CC"

Transportation East

Kindred K8 School "AA"

Nova Rd HS "AAA"

NeoCity HS

warranty, either express or implied, including, without limitation, the implied warranties

accuracy, timeliness, merchantability, and fitness for a particular use rests solely on the

requestor, and the requestor assumes all risk as to quality and performance. In no event will the School District or its staff be liable for any direct, indirect, incidental, special,

consequential, or other damages, including, without limitation, loss of profit, arising out

of meschantability and fitness for a particular purpose. The burden of determin

Exterior Campus Building Numbering



SCHS



NPMS

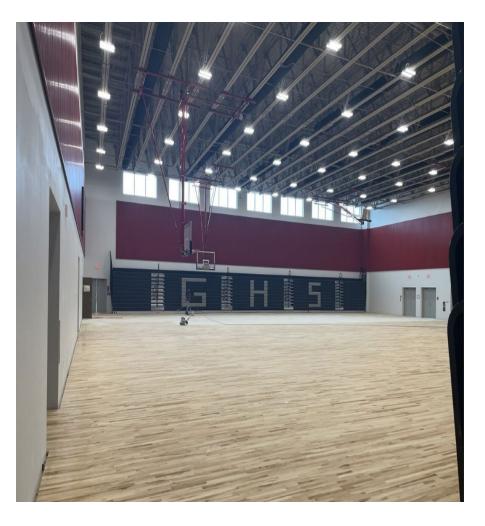


VNES

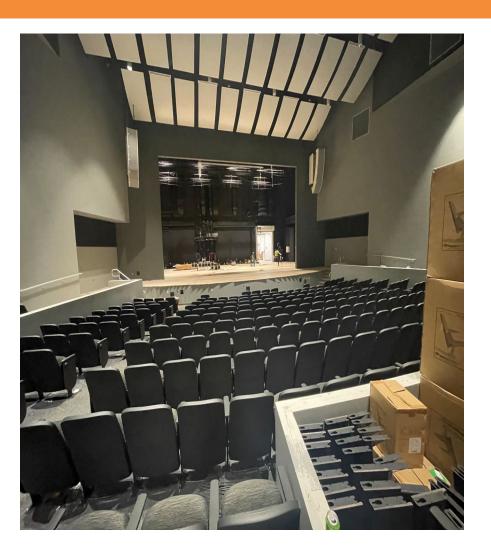


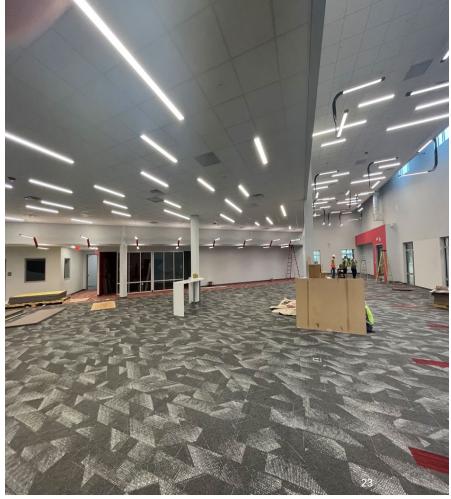


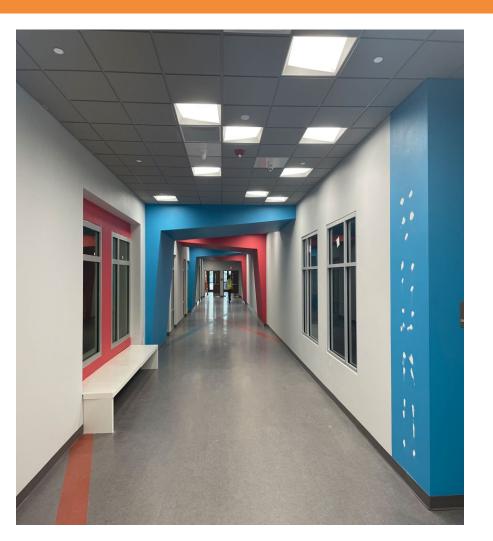










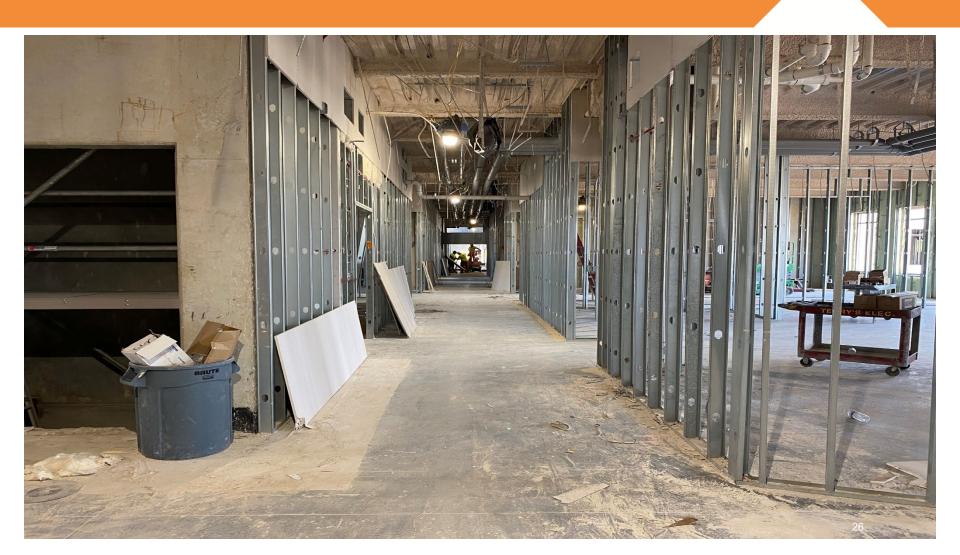




K8 – BB (Knightsbridge)



K8 – BB (Knightsbridge)



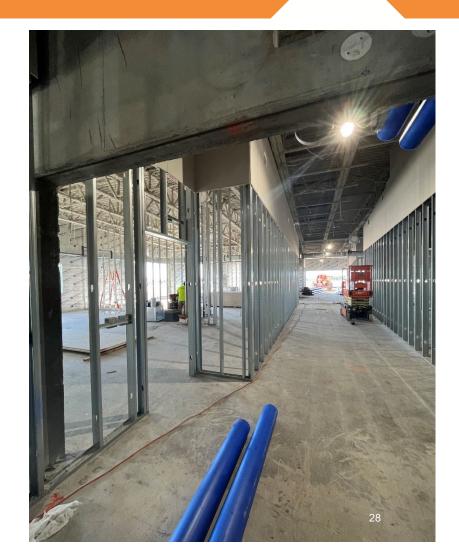
K8 – CC (Sunbridge)





K8 – CC (Sunbridge)



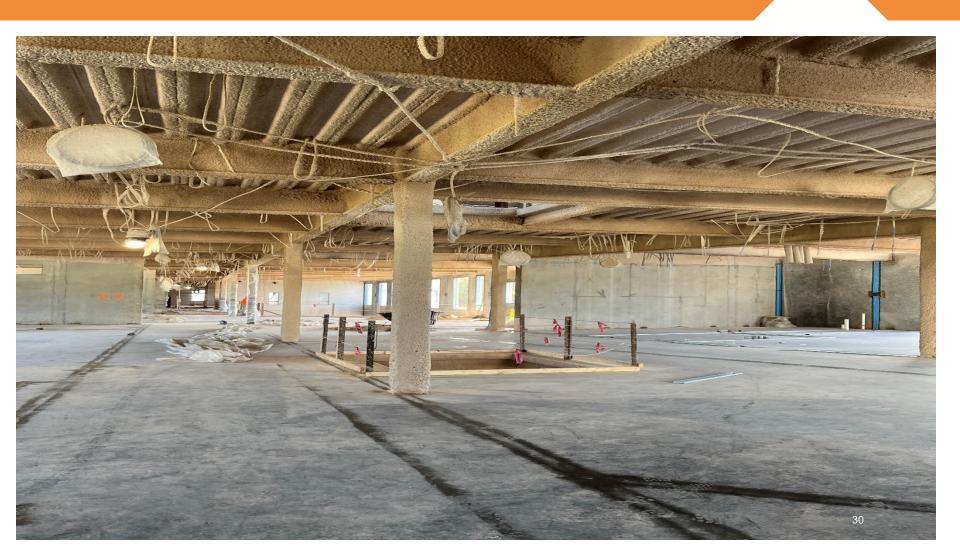


NeoCity Academy Phase 2





NeoCity Academy Phase 2



Poinciana High School

Modify Drop Off Area



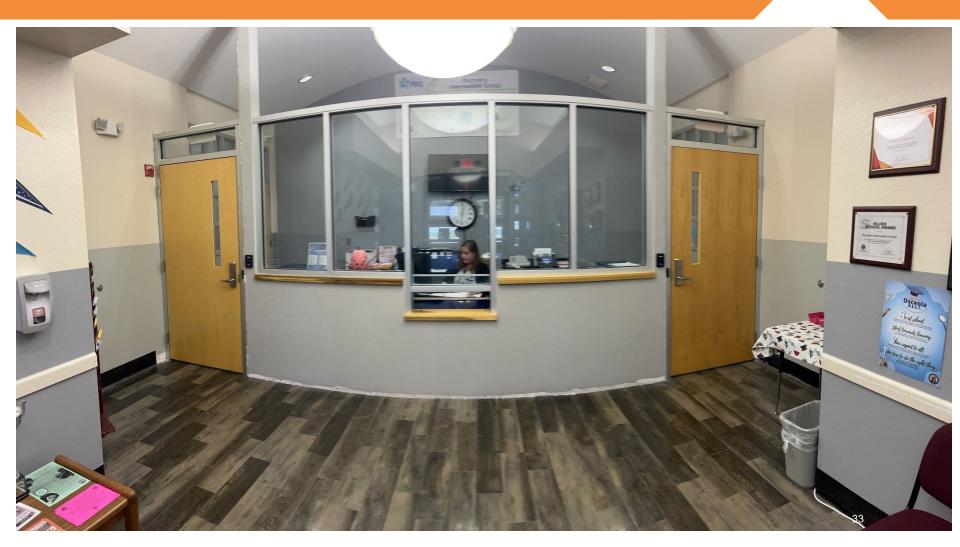
Bellalago Academy

Secured Lobbies



Discovery Intermediate

Secured Lobbies



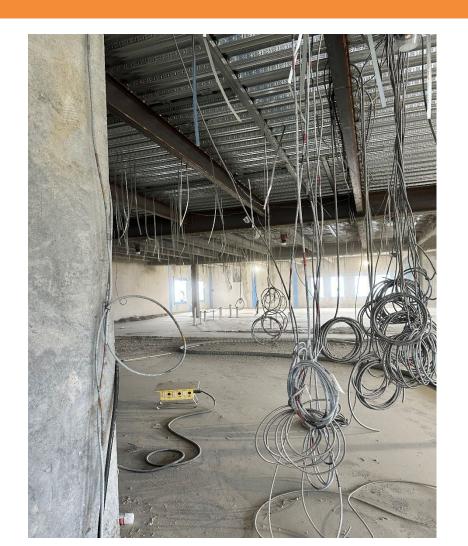
St. Cloud High School

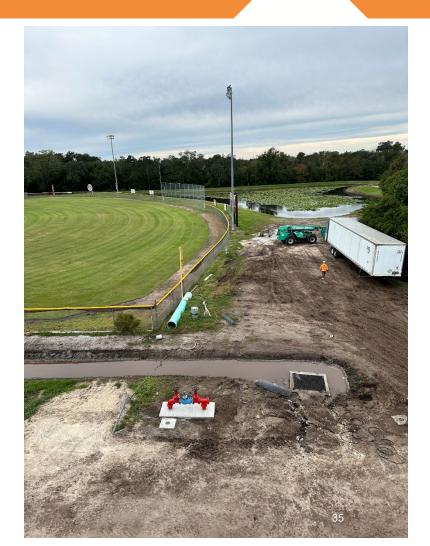
Classroom Building Addition



St. Cloud High School

Classroom Building Addition





Design Guidelines



Division 08 - Openings

FACILITIES SERVICES -DESTON

DESIGN GUIDELINE- FLUSH WOOD DOORS

DG 08 14 16

DG 08 14 16 - FLUSH WOOD DOORS

A. PERFORMANCE REQUIREMENTS

- 1. For use at designated interior wood door locations, factory finished, solid-core, flush
- 2. Performance: Manufacturer's lifetime warranty for life of installation.

B. OUALITY ASSURANCE

- 1. Quality Standard: Comply with NWWDA I.S.1-A, "Architectural Wood Flush Doors".
- 2. Fire Rated Wood Doors: Comply with NFPA 80 that are listed and labeled by a testing and inspecting agency acceptable to authorities having jurisdiction, for fire ratings indicated, based on testing according to NFPA 252.
- 3. Contractor Qualifications: Employ only experienced Contractors (Installers) skilled in the successful installation of the specified materials and assemblies on similar projects for a minimum of five years. Installers shall be state-certified or licensed Sub-Contractors, or locally registered Sub-Contractors in Osceola County, Florida.

C. SUBMITTALS DURING CONSTRUCTION

- 1. Product Data: For each type of door. Include details of cored and edge construction, louvers and trim for openings.
- 2. Shop Drawings: For each opening, including door, door hardware locations, size, type
- 3. Samples: Factory finishes applied to actual door face, approximately 8 by10 inches and clear transparent finish. Provide set of three (3) samples showing typical ranges of color and grain to be expected in the finish work. Architect shall review samples for compliance with this design guideline and reject any submittal that does not include the required samples.
- 4. Warranty: Lifetime warranty of installation, including finishing that may be required due to repair or replacement of defective doors. Warranty commences on the date of Substantial Completion.

D. MATERIALS, PRODUCTS, EQUIPMENT, MANUFACTURED UNITS

- 1. Acceptable Manufacturers: Subject to compliance with requirements, provide products by one of the following:
 - a. Algoma Hardwoods Inc.
 - Eggers Industries h.
 - Graham Manufacturing Corp.
 - d. IPIK Door Company

 - Marshfield Door Systems, Inc. (formerly Weyerhaeuser Doors) Mohawk Flush Doors, Inc.
 - Oshkosh Door Company

This SDOC Design Guideline (DG) is not to be copied verbatim. Design Consultant shall develop this into a CSI three-part formatted technical

Issued: 12.15.2013 Revised: 03.08.2023 DG 08 14 16 - Openings



Division 08 - Openings

FACILITIES SERVICES -

DESIGN GUIDELINE- FLUSH WOOD DOORS

DG 08 14 16

are labeled and listed for kinds of applications indicated without formed-steel edges and astragals. Provide stiles with concealed intumescent seals.

- 4) Fire-rated wood doors shall not be used for exit doors at stairwells, multipurpose rooms, cafetorium/cafeterias, auditoriums, gymnasiums and doors with panic hardware. (Refer to DC 08 11 13 - Hollow Metal Doors And Frames for fire-rated doors in these high traffic areas.)
- d. Sound-Rated Doors:
 - 1) Construction: Sound dampening core, barrier mat, and mortised drop seal cavity, with manufacturer's complete double gasket system, for type of face indicated as needed to provide sound rating indicated.
 - 2) Basis-of-Design Product: The design for each Sound-Rated Door specified is based on the product named. Subject to compliance with requirements, provide either the named product or a comparable product by one of the other manufacturers specified.
 - a) Basis-of-Design: Eggers Industries, Eggers Acoustical Door, STC ratings indicated.
 - b) Algoma Hardwoods, Inc.
 - Marshfield Door Systems, Inc. d) Vancouver Door Company, Inc.

DESTGN

- 6. Louvers And Light Frames:
 - a. Metal Louvers:
 - 1) Blade Type: Vision-proof, inverted-V or inverted-Y.
 - 2) Metal and Finish: Galvanized steel, 0.0396 inch thick, hot-dip zinc coated, and factor primed for paint finish.
 - 3) Metal and Finish: Extruded aluminum with Class II, clear anodic finish complying with AA-C22A31.
 - 4) Metal and Finish: Extruded aluminum with Class II, color anodic finish complying with AA-C22A32/A34. Color as selected by Architect.
 - b. Fire Door Louvers: Metal louvers with fusible link and closing device, listed and labeled for use in doors with fire rating of one and one-half hours and less.
 - 1) Metal and Finish: Galvanized steel, 0.0396 inch thick, hot-dip zinc coated, and factory primed for paint finish.
 - Wood Beads for Light Openings in Wood Doors: shall be 3"w x 32"h with one way tint glazing, 6" from the strike side jamb of the door, except where fire rating codes dictate otherwise.
 - Wood Species: Same species as, or compatible with, door faces,
 - 2) Profile: Manufacturer's standard shape.
 - 3) At 20-minute, fire-rated, wood-core doors, provide wood beads and metal glazing clips approved for such use.
 - Doors within the facility to receive 3"x32" vision panels (with one way tint glazing), but not limited to:
 - Classrooms
 - Administration Offices
 - Skills Labs
 - Technology Labs
 - Chorus, Music, Band and Dance
 - Resource Rooms
 - Art Room and Kiln Room
 - Science Rooms and Material Storage
 - Teacher Planning

This SDOC Design Guideline (DG) is not to be copied verbatim. Design Consultant shall develop this into a CSI three-part formatted technical

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Prototype Standards

Primary Classroom (K-3)

Con	Contractor Furnished & Installed						
C1	Marker Board						
C2	Tack Board						
C3	Tack Strip						
C4	Custom Cubby						
C6	C6 Lockable Cabinet						

	Owner Furnished & Installed							
F8	Teacher Desk (1)		Teacher Laptop (1)					
F3	Office Chair (1)	T2	Printer (1)					
F5	4 Drawer File Cabinet (1)	T3	Interactive Panel (1)					
F7	Bookcase (2)	T4	Document Camera (1)					
F10	Mobile Storage Cabinet (2)	T6	Telephone (1)					
F9	Media Table (1)							
F11	Student Desk (18)							
F12	Student Chair (22)							
F13	Kidney Table (1)							
F15	Adult Chair (1)							

SDOC NOTES:

Increase student desk to 21 and student chairs to 25.

Primary Grades K-1 Student Chair size 14" Primary Grades 2-3 Student Chair size 16"

If contractor includes built in cabinet then only 1 mobile storage cabinet is needed.

Printer are 1 for every 2 classrooms.

Prototype Standards - Donations

CHAPTER 8.00 - AUXILIARY SERVICES

IMPROVEMENTS TO SCHOOL PLANTS AND GROUNDS

8.53

- I. Any group and/ or partners, including parent-teacher organizations, which desire to improve the school site, to add facilities, or to install equipment, shall submit a written proposal to the principal for consideration. Any such improvement or addition shall become the property of the School Board. Permanent structures shall have utilitarian value in the operation of the school or may be erected in memory of some individual or group that has been associated with the school either as a student or School Board employee or an organization which has made some outstanding contribution to the school or District school system. All improvements or additions must meet current building codes, including Americans with Disabilities Act and wind uplift requirements, and meet the requirements of School Board Policy 8.51.
- II. Articles of equipment donated to schools by individuals, groups, or organizations may be accepted if they contribute to the operation of the school program. Donors shall be notified that the title of this aift be in the name of the School Board.
- III. A contractual agreement shall outline the specifics of the project, include costs and insurance, and state the long-term maintenance responsibility of the group or partners. The School Board Attorney and an official of the group and/ or partners supporting this modification shall review the contractual agreement and must reach agreement upon the contractual agreement before submission to the Superintendent and/ or School Board for approval.
- IV. All property, acquired, moved, or transferred, which requires alterations to the buildings or grounds for utilization of the facilities, is subject to approval by the Superintendent's or designee's New Project Request (NPR) process. Further, all remodeling and renovation projects meeting Section 287.055, Florida Statutes, must be submitted to the School Board for approval.
- V. Once approved, the group and/ or partners may begin fundraising, where appropriate, or the funds in the full amount of the project, to include one (1) year of maintenance funds, shall be deposited to the School District before the project begins. The group and/ or partners shall agree to cover any costs related to the construction project and its completion.
- VI. The Superintendent's or designee's New Project Request (NPR) process shall be the only process used when a facility modification is initiated by a group and/ or partners.
- The School District shall have no commitment to maintain any modification(s) that the group and/ or partners make to a school site.
- VIII. If a project is funded through a source outside of the School District, and subsequently, the modification becomes a standard for schools which are built, then the School

CHAPTER 8.00 - AUXILIARY SERVICES

District shall not reimburse any funds to schools, groups, or partners who funded the original modification before such changes to the building standard were made.

STATUTORY AUTHORITY: 1001.41, 1001.42, F.S.

LAW(S) IMPLEMENTED: 1001.43, 1013.37, 1013.371, 1013.372, F.S.

HISTORY: REVISED: 12/12/23 FORMERLY: 3.23.C.5

©EMCS Page 2 of 2 OSCEOLA 8.53
Revised: 12/12/23

Every Child, Every Chance, Every Day!



Superintendent's Comments and Discussion